

Oxfordshire County Council

Infrastructure Funding Statement 2020



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1. Introduction

1.1 Welcome to Oxfordshire County Council's Infrastructure Funding Statement (IFS). This document sets out income and expenditure relating to Section 106 (S106) planning obligations over the last financial year. It also sets out , amongst other things the S106 planned expenditure priorities in the future.

1.2 Local authorities are required to produce an infrastructure funding statement on an annual basis following changes to government legislation. ¹

1.3 S106 planning obligations are used to mitigate the impacts of it of development to make the development acceptable in planning terms.

1.4 The IFS is in two parts. Part one reports on planning obligations secured, received and allocated during the period from a 1 April 2019 – 31 March 2020. Part two reports on future county council infrastructure priorities expected to be all or partly funded by S106 contributions.

1.5 The IFS has three appendices:

- Appendix 1: Funded projects for 2019/20
- Appendix 2: New agreements entered into in 2019/20
- Appendix 3: Developer contributions received but unspent in 2019/20

¹ [The Community Infrastructure Levy \(Amendment\) \(England\) \(No. 2\) Regulations 2019](#) amended [The Community Infrastructure Levy Regulations 2010](#) introducing the requirements to produce the IFS.

2. Summary Table

Service Area	S106 funding received in 2019/20	S106 Funding spent in 2019/20	Funding held (Received across all years)	Funding secured (across all years) to be received in future years
Education	£36,463,572	£22,791,105	£117,557,090	£173,872,453
Transport	£8,629,954	£5,341,530	£59,954,304	£76,927,653
Libraries	£682,670	£196,722	£4,960,778	£2,564,636
Adult Social Care	£751,175	£106,538	£3,751,474	£1,291,352
Countryside	£277,811	£49,833	£969,951	£1,141,325
Waste	£449,653	£30,258	£4,181,653	£1,178,564
Adult Learning	£28,209	-	£179,417	£94,860
Museums	£21,814	-	£114,031	£8,861
Minerals sites	£26,890	£1,173	£681,405	£65,057
Fire & Rescue	£48,564	-	£76,207	£517,548
Totals	£47,380,312	£28,517,159	£192,416,310	£257,662,309

2.1 The summary table above shows the S106 funding received in 2019/20 and the funding that has been spent in each service area (this may have been received in earlier years)

2.2 There is further detail regarding the funding received in 2019/20 but unspent, the service areas it covers and the infrastructure it is allocated to in Appendix 3

2.3 Appendix 1 gives details of the projects that have been funded through S106 during 2019/20. This funding may support all or part of a project and projects may run across several different financial years,

2.4 Appendix 2 – lists the new agreements entered into during 2019/20 and provides a link to the associated planning application. This can be read in conjunction with Appendix 3 which gives the details of the infrastructure covered in each agreement.

2.5 Funding secured across all years to be received in future years, includes not just the funding from agreements entered into in 2019/20 but those signed in previous years. Secured funding not received means the relevant trigger for payment has not yet have been reached. E.g. A library contribution may be due before the 500th occupation on a development site but that may not be reached until 4 years after the agreement has been signed.

3. Policy Context

3.1 On September 1 2019, amendments to the [Community Infrastructure Levy Regulations 2010](#) came into force which require the county council to annually publish receipts and expenditure in relation to S106 contributions.

3.2 These regulations require local authorities to publish an annual infrastructure funding statement (IFS).

3.3 As the county council is not a CIL charging authority this statement will report primarily on S106 contributions and spend plus information on the receipt of CIL contributions allocated by our Local Planning Authority (LPA) partners, i.e. district councils.

3.4 LPAs may charge CIL and are required to report on receipts and expenditure in their own annual IFS. This is intended to improve transparency and publicise that development is accompanied and mitigated by infrastructure.

3.5 LPAs may charge CIL and are required to report on receipts and expenditure in their own annual IFS. This is intended to improve transparency and publicise that development is supported by infrastructure.

4. S106 and CIL definition and Oxfordshire position and process

What is S106?

4.1 Planning obligations under Section 106 of the [Town and Country Planning Act 1990](#) (as amended), are a mechanism which makes a development proposal acceptable in planning terms, which would not otherwise be acceptable. They are focused on site specific mitigation of the impact of development. They may take the form of land, specific works, or financial contributions.

What is CIL?

4.2 CIL is a non-mandatory charge which can be levied by local authorities on new development in their area. It can be an important tool for local authorities to use to help them deliver the infrastructure needed to support development in their area, particularly where strategic infrastructure is required to support growth.

4.3 CIL only applies in areas where a local authority has consulted on, and approved, a charging schedule which sets out its CIL rates and has published the schedule on its website. Most new development which creates net additional floor space of 100 square metres or more, or creates a new dwelling, is potentially liable for the levy.

4.4 Currently, some LPAs in Oxfordshire have adopted a CIL charging schedule, some are in the process of adopting a CIL charging schedule, and some are continuing to collect S106 contributions with no plans to move to CIL.

4.5 Table 1 below demonstrates the CIL charging status of the Oxfordshire LPAs and contains links to their published schedules:

Table 1 CIL and S106 position in Oxfordshire

LPA	CIL charging status
Oxford City	Adopted
Vale of the White Horse	Adopted
South Oxfordshire	Adopted
Cherwell	Not adopted
West Oxfordshire	Not adopted

5. Relationship between LPA's and Oxfordshire County Council for S106 and CIL

5.1 The County Council can seek planning obligations to mitigate impact provided they meet three tests set out in Reg 122 of the CIL Regulations 2010 (as amended)

5.2 In addition to S106 planning obligations the County Council may also seek and secure CIL from a LPA towards the cost of a project.

6. CIL Funding

6.1 In 2019/20 Oxfordshire County Council did not receive any CIL monies as these funds remain with the district council until they are applied for. Once the application has been received and approved, the county council is notified and, upon signing of a funding agreement, the funds are released.

7. Contributions received by Oxfordshire County Council

7.1 The county council is responsible for ensuring the provision of a range of services to our residents. We therefore seek S106 contributions and/or facilities from developments that would have an additional impact on service provision and that impact cannot be met by the current provision , including but not limited to:

- Adult Social Care
- Education
- Fire & Rescue
- Libraries
- Transport
- Waste
- Countryside

7.2 Planning obligations can be in the form of financial contributions, works on or off site and the provision of land.

7.3 Services are also provided by the district councils, such as affordable housing, waste collection and leisure and district councils may seek planning obligations towards their services.

7.4 LPA's also consult with other infrastructure providers including highways England; the NHS; Police and the environment agency to understand the full infrastructure needs required to mitigate against the impact of a development.

Non- financial contributions

7.5 The county council may also secure non-financial planning obligations. These may be in the form of land transfers to facilitate the delivery of infrastructure. For example, the county council may request that a developer transfer land for the delivery of a new school. They may also be in the form of the transfer of fire hydrants.

7.6 The county council will seek fire hydrants where there are insufficient water supply points to support a development. The county council, in its capacity as the Fire and Rescue Authority, has a statutory duty to ensure that all development is provided with adequate water supplies for firefighting. The provision of public fire hydrants is not covered by building regulations and developers are expected to make provision for fire hydrants to adequately protect a development site for firefighting purposes. Provision of fire hydrants is therefore often included within a S106 agreement.

8. Part 1: S106 contributions received

8.1 This part addresses the requirements set out in [Schedule 2 of the Community Infrastructure Levy \(Amendment\) \(England\) \(No. 2\) Regulations 2019](#)

The reported year is from 1 April 2019 to 31 March 2020.

The total amount of money to be provided under any planning obligations which were entered into during the reported year

8.2 The county council entered into 73 agreements during the financial year 2019/20. The value of contributions to be provided from these agreements totals £66.8M before uplifting following indexation. Indexation will be applied at the point of payment.

These contributions may not yet have been paid to the county council. They are calculated and requested at agreed trigger points (for example on the commencement of development or when a certain number of occupations is reached). This means that payments could be phased over a number of years.

8.3 For example, developer funding has been secured for several projects including but not limited to:

Saltway – Land East of Bloxham Road, Banbury – total developer contributions of £12.4m, including £5.7m for primary education; £4m for secondary education

Land South of Park Road, Faringdon – total developer contributions of £4.7m, including £2.5m for primary education and £1.5m for secondary education.

The total amount of money under any planning obligations which was received during the reported year.

8.4 £47.4 million S106 funding was received in year. These contributions may either fund part or all of a project.

8.5 A large proportion of the funding received will fund new schools and school expansions to accommodate the increase in school aged children generated by new development. Funding also includes contributions for public transport, highway works adult social care and library projects, amongst other things.

8.6 Please see ‘Appendix 2 - All new agreements entered into in 2019/20 for the full list of contributions.

Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year

(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;

8.7 No educational facilities are to be provided as non-monetary S106 contributions under planning obligations which were entered into during the reported year.

The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure

8.8 The County Council allocates all funding received. The total amount allocated to be spent in later years, from funds received in 2019/20 is £44m.

8.9 Where project funding comes from multiple sources or delivery of the project has a long lead-in period there is often a gap between funding allocation and spend.

The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)

8.10 The county council spent £28.5 million from S106 during the reported year. This includes funding received in 2019/20 and earlier years.

Service	Number of projects	Total spend
Education - Primary	18	£11,923,865
Education - Secondary	5	£10,582,240
Education - Other	2	£285,000
Libraries	4	£196,722
Transport	37	£5,341,530
Adult Social Care	2	£106,538
TOTAL		£28,528,525

Expenditure/Projects delivered

8.11 The county council delivered several projects funded either fully or partly through S106 contributions in the reported year. A selection of those projects is shown below. **A full list is shown in Appendix 1 – S106 expenditure 2019/20.**

Local authority area	Cherwell
Location	Kingsmere Bicester (SW Bicester Strategic Housing Site)
Project description	Whitelands Academy – New 600 place 11-16 School constructed by Oxfordshire County Council and operated by The White Horse Federation
Date opened	September 2020
Funding	Fully funded by S106 planning obligations
Additional funding sources	n/a

Whitelands Academy





Local authority area	Oxford City
Location	Barton Neighbourhood Centre, Underhill Circus, Oxford, OX3 9LS
Project description	New Community Library. This brand-new facility is blended with the community centre, with some stock in the café and activity room, and the rest in the main central hall along with the public computers and self-service kiosk.
Date opened	November 2019
Funding	Fully funded by S106 planning obligations





Please see Appendix 3– Developer Obligations received but unspent 2019/20.

8.12 No S106 monies were used to repay any money borrowed.

8.13 OCC received £145,149 in admin fees in 2019/20 to be used for monitoring in relation to the delivery of planning obligations.

The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.

8.14 The county council held £192.4 million of S106 funding at the end of the reporting period. S106 funding is closely monitored and robustly managed via a vigorous internal sign-off mechanism to ensure that it is used for the purpose identified within the original agreement.

8.15 This funding is allocated towards infrastructure or service delivery projects which may be:

- dependent on the delivery of cumulative housing sites to trigger demand;
- dependent on other funding mechanisms to support delivery;
- dependent on other processes to complete prior to project delivery, for example the transfer of land;
- large single projects for which delivery is already underway but for which funding has not yet been drawn down.

8.16 £2.5m of funding allocated for longer term maintenance (commuted sums) was drawn down for spending on maintenance of highway assets in the reporting period.

9. Part 2: Funding priorities for 2020/21 and future years

9.1 The information in this section outlines some key county council service future funding priorities. Each service's statutory obligations are explained to give context to the infrastructure priorities.

9.2 Infrastructure named below may be wholly or partly funded by developer contributions.

Overview of how priorities are made

9.3 In alignment with the [National Planning Policy Framework](#), the county council identifies and plans future infrastructure requirements at a very early stage through the local plan process. These infrastructure requirements are then set in local planning policy.

9.4 All sites usually generate the need for new infrastructure unless existing capacity exists. On strategic sites, the county council would generally expect the site to generate demand for new infrastructure to mitigate the development itself, such as a new school. The cumulative effect of smaller sites may also trigger the need for new infrastructure including a new school and in this instance contributions from relevant developments will be pooled to fund the project.

9.5 The county council works collaboratively to develop a joint working approach with our local planning authority partners to ensure provision of infrastructure is adequate for the revised need.

9.6 Infrastructure priorities are also guided by up-to-date or emerging policies including:

- Statutory requirements;
- Local plan representations;
- County council policies, including the main Local Transport Plan document;
- Growth and Transport Plans;
- Transport planning supporting strategies, which support the local transport plan
- Service business plans;

9.7 The county council is developing an infrastructure pipeline project to monitor current project delivery and identify need for future projects. This project will develop further detail for demand, funding and timing of project delivery to support growth.

County council services overview

9.8 An overview of some of the county council service areas that engage on infrastructure related growth matters is shown below. Further work on county council priorities through a pipeline of projects is currently in development.

Education

Statutory requirements

9.9 The county council has a duty to ensure that there are sufficient school places to meet the needs of the population now and in the future. Education provision includes nursery, primary, secondary and sixth form education, and special needs services and facilities

9.10 The county council acts as a commissioner of school places, ensuring there are a sufficient number of places through the expansion of existing or provision of new schools.

9.11 As part of the planning process for new developments, the county council assesses existing school place capacity against a variety of data sources including estimated pupil yield. If there is considered to be insufficient capacity in local schools to cater for the development, new schools are built, or existing schools are expanded.

Future priorities

9.12 Current projections show that Oxfordshire could require 21 new primary and 4 new secondary schools to meet the demands of growth over the next 10 years., as well as a significant expansion programme of existing schools to meet the proposed scale of new housing growth across the county. These are outlined within our representations to Local Plans developed by our LPA partners. The county council also considers the provision of special educational needs and disabilities (SEND) places and if existing capacity will not be sufficient, appropriate provision will be created.

9.13 Planning for the delivery of these school projects is firmly linked with the acceleration of housing supply. Officers work collaboratively with our local authority partners to monitor development progress and programme projects to ensure sufficient capacity is available to meet demand.

9.14 School place planning is complex and further information on how the authority meets the demand for school places can be on the Council's website; [Planning enough school places | Oxfordshire County Council](#)

Future projects include -

- Blessed George Napier School, Banbury (2FE Expansion),
- Wallingford (2FE Expansion)
- Faringdon – New 2FE Primary School
- Grove Airfield – New Primary & Secondary Education Provision
- Bardwell Special School, Bicester Expansion

Early Years Education

Statutory requirements

9.15 The county council has a number of statutory duties regarding free early education and childcare including:

- free early education for two year olds;
- free early education for three and four year olds;
- 30 hours free childcare for three and four-year olds; and
- all working families with children up to the age of 14 (18 for children with special education needs and disability) can expect the local authority to ensure there are sufficient childcare places available for their children to ensure they are able to continue to work.

9.16 Early years education providers include nurseries, childminders, preschools, and playgroups. All registered childcare providers who care for children from 0 - 5 years old must comply with the Early Years Foundation Stage and register with Ofsted.

9.17 The county council has an additional statutory duty to ensure there is enough childcare for working parents. This covers children 0 – 14 year olds (19 years for children with SEND) and includes out of school provision such as holiday clubs and after school clubs.

Future priorities

9.18 New housing developments impact on the availability of free early education and childcare places in the county, the county council therefore requires all new primary schools to include nursery provision. Where existing schools are being expanded additional early years places will be created through the expansion of nursery classes or the expansion of places in the private, voluntary and independent sector including day nurseries and pre-schools. The county council will also respond to changing government legislation which may impact on the delivery model in securing these additional places.

9.20 The county council works to project future demand for places to align with growth and support Local Plans and monitors ongoing demand as development applications come forward.

Transport

Statutory requirements

9.21 The county council supports the delivery of safe, reliable journeys, sustainably, while balancing the needs of the assets, network operation and customers using the resources available.

9.22 In response to the climate emergency Oxfordshire County Council have published our declaration Climate Action for a Thriving Oxfordshire setting out our commitment to be a zero carbon organization by 2030, and fully playing our part in creating a zero carbon Oxfordshire.

9.23 The county council has a number of transport aims and objectives to meet the challenge of a cleaner, greener more sustainable county. We aim to:

- Identify, deliver and promote interventions and infrastructure that seek to reduce the proportion of journeys made by private car by making the use of public transport, walking and cycling more attractive.
- Increase the number of children walking, cycling or using public transport to travel to school, helping to improve health, increase physical activity and improve air quality;
- Improve public health and wellbeing by increasing levels of walking and cycling, reducing transport emissions and continually reducing the number of people killed or seriously injured on Oxfordshire's roads;
- Procure and deliver the county council's passenger transport services ensuring not only that the county council discharges its statutory and discretionary transport duties but that – in partnership with commercial operators – attractive, safe and sustainable bus services are provided in areas of significant growth.

Future priorities

9.24 Major projects are a joint ambition for the county council with our partner authorities and central Government. Key strategic projects will be supported to deliver wider growth ambitions.

9.25 For Oxford, the councils have put forward bold plans to tackle congestion and the poor public transport connections into and across some parts of Oxford through the Connecting Oxford project, particularly the city's eastern arc (this is an area outside the city centre that links parts of north Oxford, Marston, Headington and Cowley).

9.26 The Oxford City Centre Zero Emission Zone will lead to cleaner air, quieter streets and contribute to the councils' action on climate change. It is designed to reduce traffic volumes, encourage the uptake of zero emission vehicles and lead to other positive behavioural changes; all of these would reduce vehicle emissions and hence air pollution whilst maintaining access for those who need it. The Oxford LCWIP is a detailed 10-year plan which sets out how to improve cycling and walking in Oxford. The plan includes a target to increase cycling in Oxford by 50% by 2031 and the evidence of how this is to be achieved.

9.27 In southern Oxfordshire the transport priorities are to deliver major schemes in the Didcot area to support the growth across both district areas. The projects include widening the A4130, Science Bridge (a new bridge over the railway), Didcot to Culham river crossing and the Clifton Hampden bypass. These schemes have high quality walking and cycling routes integrated into them and will allow greater route choice for public transport.

9.28 As well as delivering major multi-modal schemes, we are also focussing on Local Cycling and Walking Infrastructure Plans (LCWIPs). We will look at Abingdon in the first instance and then Didcot. By producing LCWIPs this will enable us to focus S106 and CIL spend on schemes contained within them as well as seeking developers to directly deliver schemes where appropriate. We will also undertake a study to set out what Science Vale Cycle Network Phase 2 should look like – again with a view to securing relevant S106 monies towards the delivery.

9.29 The County Council is currently working to update the Local Transport Plan. The updated strategy is being called the Local Transport and Connectivity Plan (LTCP), to better reflect our strategy both for digital infrastructure and for connecting the whole county.

9.30 The updated LTCP will include measures to work towards enabling a zero carbon Oxfordshire by 2050 and will set out in more detail the policies and schemes needed to enable a reduction in unnecessary private vehicle use through development of better sustainable travel choices. The LTCP will contain an implementation plan to identify how the strategy will be delivered and the priorities for development and delivery

9.31 The economic and housing growth agenda for Oxfordshire will need to involve the creation of whole, new sustainable communities through 'place making', rather than just through provision of buildings and roads, if it is to be successful. The county council will continue to work with our local authority partners to achieve this.

9.32 Maintain and develop the council's Highway Asset Management Plan in line with governments 'Well Managed Highways' guidance and the Council's Local Transport Plan. Programmes of work will be evidence driven using data and local

intelligence to ensure a balance of managing the asset and delivering local community needs is achieved.

9.33 The Council's expenditure on public transport services and infrastructure is expected to increase significantly in the next few years. In 2019/20 the Council spent in excess of £2million on S106-funded bus services, with this expected to rise to £3.5million in 2021/22. Infrastructure improvements, such as new and improved bus stops associated with development, are also taking place at an exponential level. The continued success of the county demands improvements to the bus network and the Council has been successful in obtaining significant S106 payments to meet this objective.

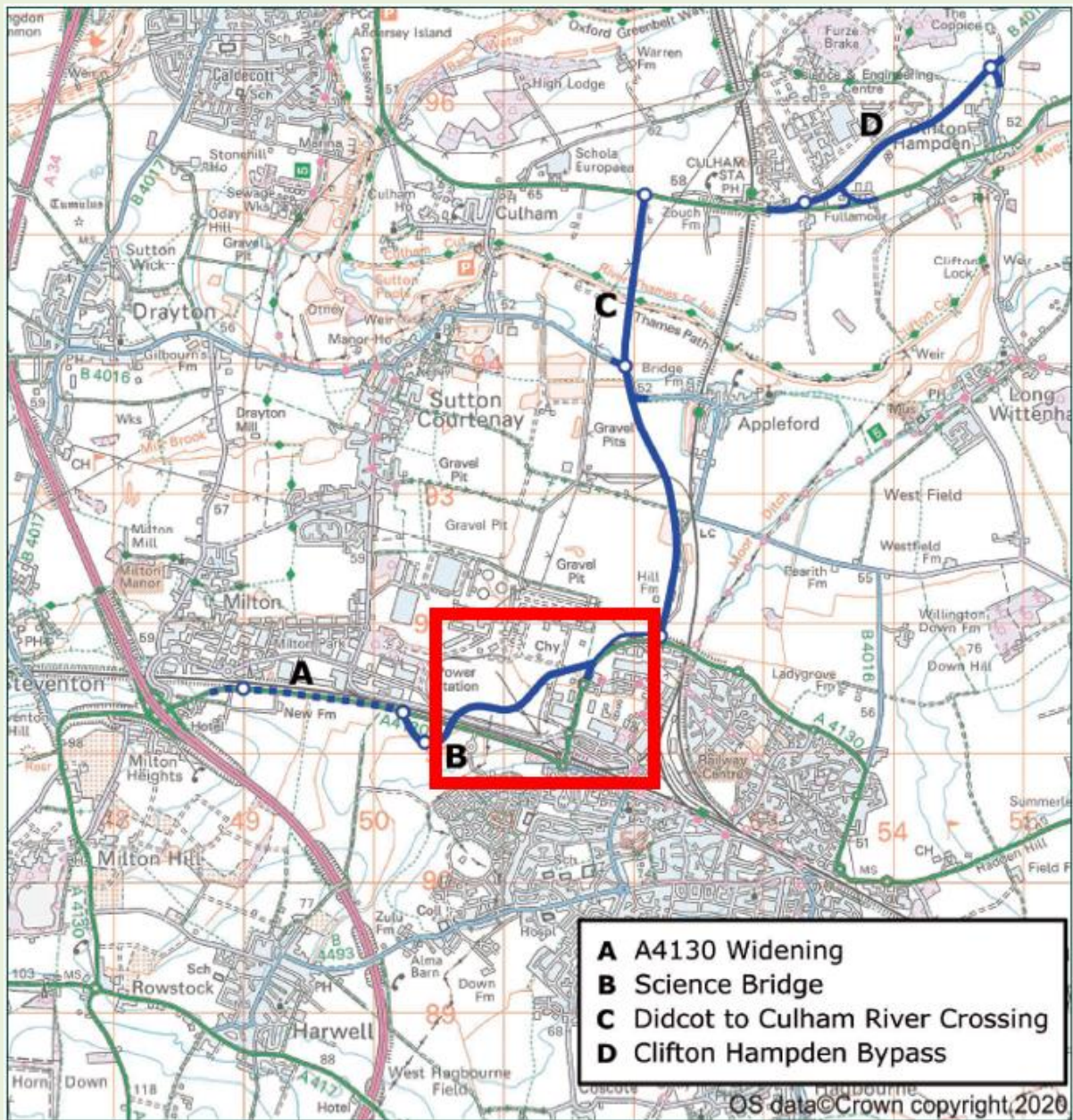
Future projects include -

Local authority area	Oxford City
Location	Oxford
Project description	Controlled Parking Zones (9 zones)
Current stage	Formal Consultation and Implementation
Expected delivery date	2021
Total cost	£ 281,024 S106 allocated
Funding sources	S106 + other potential sources

Local authority area	Banbury
Location	Tramway Road/Station Approach
Project description	this scheme will deliver a bus and taxi link past the station to improve bus journey times and improve connectivity, and a new access into the station car park to avoid car trips travelling through one of the most congested junctions in Banbury. These improvements will provide benefit to many residents to the south of Banbury and help to unlock housing growth.
Current stage	Preliminary design
Expected delivery date	2023
Total cost	£3.99m
S106 contribution	
Additional funding sources	Growth Deal and continuing to negotiate for further
Local authority area	Bicester
Location	London Road
Project description	Provision of a new cycleway from the junction with the A41 to the level crossing.
Current stage	Preliminary design
Expected delivery date	2021/22
Total cost	£552,288
S106 contribution	£552,288 from two s106 pots
Additional funding sources	None

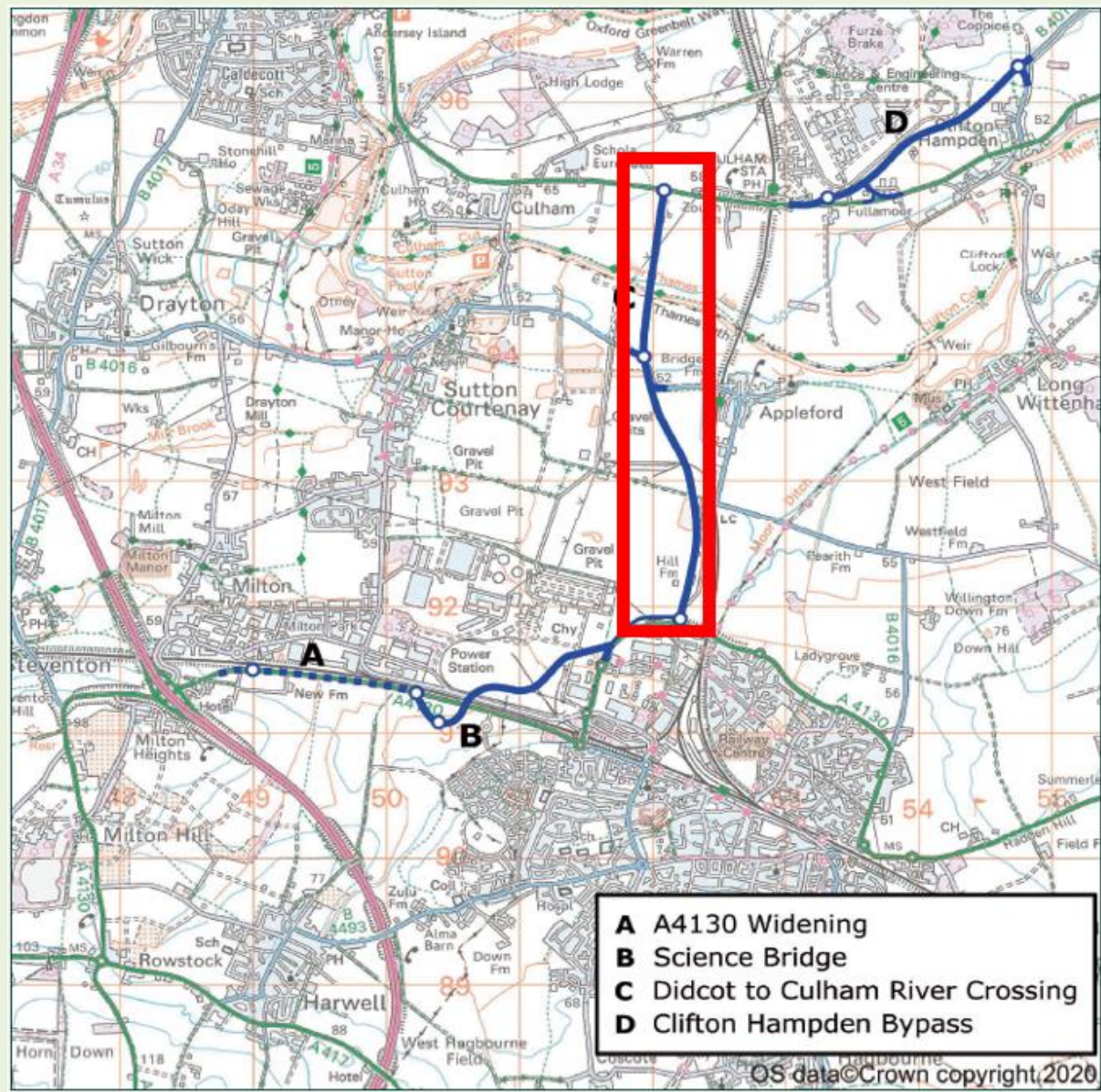
Local authority area	South Oxfordshire District Council/Vale of White Horse District Council
Location	Didcot
Project description	<ul style="list-style-type: none"> Science Bridge – A new road link from the new dualled section of the A4130, over the railway back to the A4130 north of Purchas Road, including pedestrian and cycling infrastructure.
Current stage	Preliminary design
Expected delivery date	2024
Total cost	£57,995,000
Funding sources	HIF & S106

Plan of scheme

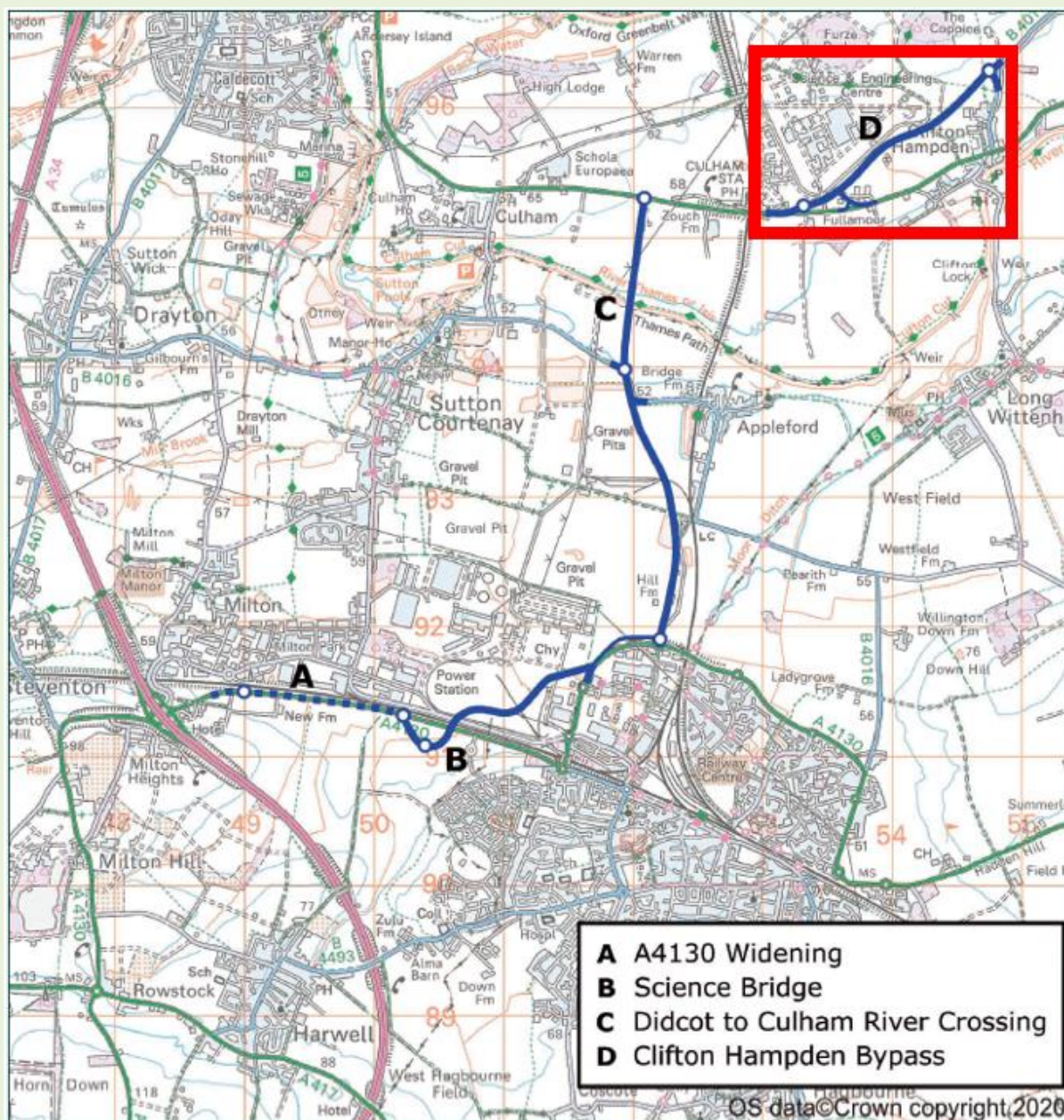


Local authority area	South Oxfordshire District Council/Vale of White Horse District Council
Location	Didcot
Project description	<ul style="list-style-type: none"> Didcot to Culham River Crossing – a new road including two new bridges over the River Thames and a private railway siding, between Didcot’s A4130 Northern Perimeter Road Collett Roundabout to the A415 west of Culham Science Centre. The proposal also includes the provision of new and improved pedestrian and cycling facilities.
Current stage	Preliminary design
Expected delivery date	2024
Total cost	£125,947,000
Funding Sources	HIF & S106

Plan of scheme



Local authority area	South Oxfordshire District Council
Location	Culham/Clifton Hampden
Project description	<ul style="list-style-type: none"> Clifton Hampden Bypass – a new road between the A415, Abingdon Road, at the Culham Science Centre and B4015, Oxford Road, north of Clifton Hampden village.
Current stage	Preliminary design
Expected delivery date	2024
Total cost	£27,844,000
Funding	HIF & S106
Plan of scheme	



Local authority area	Vale of White Horse District Council
Location	Wantage
Project description	Wantage Eastern Link Rd
Current stage	Preliminary design
Expected delivery date	September 2022
Total cost	£6.52m (estimate)
S106 contribution	£6.16m
Additional funding sources	Growth Deal

Plan of scheme (OCC to deliver green section)



Waste Disposal

Statutory requirements

9.33 Under the Environmental Protection Act 1990, the county council is required to perform the statutory functions of the Waste Disposal Authority for Oxfordshire. This includes arranging for the disposal and recycling of Local Authority Collected Waste arising in the county, which is waste collected by the district and city councils in their role as Waste Collection Authorities, and waste received at Household Waste Recycling Centres (HWRCs). The county council is required to provide HWRCs in its area where residents may deposit their own household waste free of charge. There are currently 7 of these provided by Oxfordshire County Council.

Future priorities

9.34 Where appropriate, the county council will require developers to mitigate the impact of development on HWRCs by financially contributing through S106 planning obligations. The S106 calculation will be based upon the cost of providing the required total HWRC network acreage, the cost of providing the footprint and buildings and the total number of new dwellings proposed across Oxfordshire that are contributing to the increase in waste.

Adult Social Care

Statutory obligations

9.35 The county council provides a range of services including promotion of wellbeing, commissioning care and managing provider failure and other service interruptions. We also provide information and advice to vulnerable people and their families and carers and assists with market-shaping, commissioning care and support services for people in need.

9.36 The county council is principally governed by the [Care Act 2014](#) Care and the [Health and Social Care Act 2012](#) and applies to the population as a whole, not just those who are eligible to receive care services.

9.37 Although the county council is not required to own or maintain housing, we do have a responsibility within the Care Act of ensuring that people with support needs are adequately and safely housed and in suitable living accommodation also offering and arranging day services or community based activities: where linked to accommodation this is usually provided by housing associations or care home providers, with the care or support commissioned by OCC.

Future priorities

9.38 As Oxfordshire's population grows, ages and lives longer there are programmes underway to deliver both residential (nursing) homes and Extra Care housing. Other specialist housing demand for residents such as adults with disabilities, which will grow with the rising population. Currently, the county council ensures that needs are reflected in emerging Local Plan policies and will consider the use of S106 obligations to facilitate delivery as development sites come forward in the future.

Fire and rescue services

Service overview

9.39 The county council, in its capacity as the Fire and Rescue Authority (FRA), has statutory duties under The Fire and Rescue Services Act 2004 to make provisions for:

- extinguishing fires
- protecting life and property in the event of fires
- rescuing and protecting people in the event of a road traffic collision
- rescuing and protecting people in the event of other emergencies.

The service operates from 25 fire stations, a headquarters building, a training and development centre, and additional sites providing support services.

9.40 FRAs need to collect information to assess risk in their areas as well as protect the health and safety of their workers. According to the Fire and Rescue National Framework for England each FRA must produce a Community Risk Management Plan (CRMP) that identifies and assesses all foreseeable fire and rescue related risks that could affect its community. The Oxfordshire CRMP is available via this link [CRMP](#)

Future priorities

9.41 Increases in population place additional demand on fire and rescue resources in terms of capital investment, equipment, and revenue budgets for firefighters, officers and support staff. There may be a need to build a new fire station, extend an existing fire station, extend communication infrastructures, or review staffing levels for example.

9.42 Fire hydrant provision forms part of the planning process, as explained earlier in this document. In the future, FRAs are including the use of fire suppression systems, particularly sprinklers, to protect the most at risk and vulnerable in society.

9.43 Currently, the county council is working with our local authority partners to plan effectively for new or realigned capacity through Local Plans. This ensures that stations are in the right areas and involves engagement with adjoining authorities where demand overlaps county boundaries.

Libraries

Statutory requirements

9.44 The county council has a duty to provide a comprehensive and efficient library service for everyone who lives, works, or studies in the county under the Public Libraries and Museums Act 1964.

9.45 The county council is committed to maintaining and modernising its libraries to continue to meet the changing needs of service users and to cope with additional demand brought about by new development.

9.46 Libraries are no longer a place solely to borrow books. They function as a community hub offering services, events, and facilities to cater for a range of community needs.

Future priorities

9.47 The county council's libraries are updated and improved to cope with additional demand brought about by increasing numbers of users resulting from housing growth.

9.48 Where additional capacity is required, libraries may be extended (or replaced) to allow more public access either by expanding the floor space, or converting existing space from an office, workroom or used as storage.

9.49 Where there is no viability to extend or increase space, libraries may also be reconfigured to:

- allow different types of customers to use them at different types of the day
- allow them to be used by community groups and/or paying organisations to deliver events.
- replace traditional large enquiry desks with smaller counters with the use of more flexible ICT to increase space for public use.
- install technology that will enable library opening hours to be extended.
- Install moveable shelving to offer greater flexibility in terms of how the space is used.

9.50 We work with our local authority partners through Local Plans and engagement on specific development applications to ensure that our local libraries are fit for purpose and expanded and/or improved to meet new demand from growth locations.

9.51 We seek to continually update, modernise and improve our library facilities and services to reflect the changing needs of library users in Oxfordshire including its growing population.

Future Projects include

- Wheatley Library – full refurbishment including flexible space for community events. The library is scheduled to re-open on 18th Dec 2020
- Faringdon Library – a full refurbishment planned for 2021 including a totally redesigned interior and some exterior work.
- Bampton Library – a full refurbishment planned for 2021 and delivered alongside a community funded project to develop the local archives.
- Blackbird Leys Library – an upcoming major project to be delivered in partnership with the City Council that involves the library moving to a new community hub.
- Carterton Library – a partial refurbishment and additional book-stock purchased to be delivered in 2021.
- Library Furnishings – a major upgrade and expansion of library seating and workspaces in 11 of our largest libraries in 2021.
- Chinnor Library – full refurbishment of the library planned for 2021.

Other Services

9.52 Other county council services which may be required as a result of growth include economic development; archaeology; green infrastructure and sustainable drainage systems. This list is not exhaustive. As obligations for these services are sought, they will be reflected in future editions of this document.

Appendix 1 – S106 expenditure on projects 2019/20

NB – For schools this table shows the amount of S106 used, rounded to the nearest £) on the project in the reporting period. It is not the total project cost of providing the pupil places. In many cases expansion capital projects are phased over more than one year, and the amount shown is only the expenditure in the reporting year.

Location of spend	Scheme	Amount
Bartholomew (secondary) School, Eynsham	Expansion by 1FE (150 new pupil places)	£71,000
Hanwell Fields Primary School, Banbury	Expansion to 2FE (105 new pupil places)	£104,008
Watchfield Primary School	Expansion to 2FE (105 new pupil places)	£549,645
Frank Wise (special) School, Banbury	New post-16 Facility to replace temporary classrooms and increase capacity (8 new pupil places)	£209,000
Queensway Primary School, Banbury	Expansion to 2FE (210 new pupil places)	£455,602
Longfields Primary School, Bicester	Expansion to 2FE (105 new pupil places)	£199,574
Sutton Courtney CE Primary School	Expansion AN20 – 1FE (70 new pupil places)	£89,000
Faringdon Community College	Expansion by 2FE (300 new pupil places)	£671,240
Fitzwaryn (special) School, Wantage	Expansion (16 new pupil places)	£76,000

Matthew Arnold (secondary) School, Cumnor	Expansion by 1FE (150 new pupil places)	£684,000
St James CE Primary School, East Hanney	Expansion 0.5FE -1FE (105 new pupil places)	£323,000
Warriner secondary school, Bloxham	Expansion by 2FE (300 new pupil places)	£1,244,000
Marcham primary school	Expansion AN20 –1FE (70 new pupil places)	£300,000
John Blandy Primary School, Southmoor	Expansion 1FE-1.5FE (105 new pupil places)	£600,000
North Leigh CE Primary School	Replacement of prefabricated temporary classroom unit with permanent building	£366,000
Chesterton CE Primary School	Expansion AN20 –1FE (70 new pupil places)	£200,000
West Witney Primary School	Expansion to 2FE (105 new pupil places)	£800,000
Whitelands Academy, Bicester	New secondary School (600 new pupil places)	£7,912,000
Barton Park Primary School, Oxford	New Primary School (315 new pupil places + nursery)	£2,800,000
Cherry Fields Primary School, Banbury	New Primary School (210 new pupil places + nursery)	£3,300,000
GEMS Wantage Primary Academy	New Primary School (420 new pupil places + nursery)	£50,000
GEMS Didcot Primary Academy	New Primary School (420 new pupil	£500,000

	places + nursery)	
Longford Park Primary School, Banbury	New Primary School (315 new pupil places + nursery)	£698,443
Gagle Brook Primary School, Bicester	New Primary School (210 new pupil places + nursery)	£436,961
Stoke Row CE Primary school	Improvements to foundation stage external area	£14,302.
SS Mary and John CE Primary School, Oxford	Improvements to external PE facilities	£7,762
Drayton Primary School	Expansion AN20 –1FE (70 new pupil places)	£70,566

Local Planning Authority	Location of spend	Scheme	Amount
LIBRARIES			
Cherwell District Council	Bicester library	The new Bicester library opened in 2016, and this money was used to re-pay forward funding	£155,000
West Oxfordshire District Council	Wychwood library	Improvements to children's area and stock display. Moveable units to offer greater flexibility of space. Additional book stock.	£1,373
South Oxfordshire District Council	Goring library	Improvements to children's area and stock display. Moveable units to offer greater flexibility of space. Additional book stock.	£970.00
West Oxfordshire District Council	Stonesfield library	Improvements to entire library, including lightweight furniture to facilitate use of space outside of hours. Additional book stock.	£1,500
West Oxfordshire District Council	Witney library	Improvements to entire library – moveable furniture and improvements to public computer facilities	£28,785
Oxford City Council	Barton Community Library	Brand new Community Library – building works, shelving, ICT hardware, book stock. N.B - This has been forward funded from the capital programme but will be reimbursed from S106 when the	£125,000

		funding is received.	
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Local Planning Authority	Location of spend	Scheme	Amount
ADULT SOCIALCARE			
Cherwell District Council	Redlands day services	Banbury Community Support Services	£58,538
Cherwell District Council	Bicester courtyard	Development of space and facilities to create Adult Social Care Team base in Bicester	£48,000

Local Planning Authority	Location of spend	Scheme	Amount
TRANSPORT			
Oxford City Council	Headington	Eastern Arc phase 1 – Access to Headington	£1,323,566
South Oxfordshire District Council	Didcot	Northern Perimeter Road 3	£531,000
West Oxfordshire District Council	A40	Downs Road junction	£1,250,000
Cherwell District Council	Bicester	Park and Ride	£35,000
Cherwell District Council	Murcott Road, Arncott	Traffic calming	£1,061
West Oxfordshire District Council	Witney road, Eynsham	Waiting restrictions	£4,365
West Oxfordshire District Council	Thorney Leys, Witney	Coral spring puffin	£74,027
South Oxfordshire District Council	Thame	General bus stop infrastructure	£14,277
Cherwell District Council	Camp Road, Upper Heyford	Bus stop improvements	£15,642
South Oxfordshire District Council	A4074 northbound	Bus stop improvements	£24,895
Vale of the White Horse District Council	Faringdon Road, Kingston Bagpuize	Bus stop infrastructure	£517
Cherwell District Council	East Street, Bodicote	Bus infrastructure	£945

Cherwell District Council	Bankside	Traffic calming scheme	£5,000
Vale of the White Horse District Council	Faringdon Road	Bus infrastructure improvements	£46,192
Vale of the White Horse District Council	A420 Buckland	Bus stops	£10,805
Cherwell district Council	Alchester road, Chesterton.	Improvements, The Ginnell	£4,070
South Oxfordshire District Council	Wenman Road, Thame	Bus infrastructure	£14,867
South Oxfordshire District Council	Henley – funding agreement to Henley Town Council for bus services	Bus Services	£26,804
South Oxfordshire District Council	280 – Thame-Oxford	Bus service	£56,073
Cherwell District Council	S4– Deddington-Banbury	Bus service	£47,476
Vale of White Horse and West Oxfordshire District Councils	15 Abingdon-Standlake-Witney	Bus service	£34,031
Cherwell District Council	B3 – Longford Park – Banbury	Bus service	£153,109
Cherwell District Council	B4 Southam Road – Banbury	Bus service	£135,960
West Oxfordshire District Council	233 Woodstock- Burford	Bus service	£322

West Oxfordshire and Cherwell District Councils	488 Chipping Norton-Banbury	Bus service	£84,350
Cherwell District Council	B9 Hardwick – Banbury	Bus service	£111,302
Vale of White Horse District Council	S6 Swindon-Oxford	Bus service	£100,060
West Oxfordshire District Council	19 Carterton – Bampton – Witney	Bus service	£34,031
South Oxfordshire District Council	98 Didcot - Great Western Park	Bus service	£391,122
South Oxfordshire District Council	X38 X39 X40 Wallingford-Oxford	Bus service	£84,268
Vale of White Horse District Council	67 Wantage-Faringdon	Bus service	£83,133
Vale of White Horse and South Oxfordshire District Councils	94 Didcot-Blewbury	Bus service	£24,999
South Oxfordshire District Council	136 Cholsey-Wallingford	Bus service	£31,345
South Oxfordshire District Council	11(T1) Wallingford-Chalgrove-Oxford	Bus service	£62,948
South Oxfordshire District Council	45 Abingdon -Culham Science Park	Bus service	£29,166
Cherwell District Council	250 Oxford-Upper Heyford-Bicester	Bus service	£138,593

Buckinghamshire County Council	Funding agreement for service 275 Wycombe-Oxford	Bus service	£23,600
South Oxfordshire District Council	A4130 High Road	Speed limit change	£5,000
South Oxfordshire District Council	Lydalls Close/Brasenose road Didcot	Traffic regulation order	£4,000

Local Planning Authority	Location of spend	Scheme	Amount
Countryside, Waste and Minerals			
South Oxfordshire District Council	Oakley Wood HWRC	Maintenance of adjacent land	£1,173
Cherwell District Council	Ardley HWRC		£29,085
Vale of the White Horse	Great Coxwell	Funding agreement to Great Coxwell parish council	£16,662
West Oxfordshire district Council	Eynsham	Windrush Valley project	£33,171

Appendix 2 - New agreements 2019/20

Oxfordshire county council Reference	Local Planning Authority	Planning Application	Link to LPA Website	Address
AM08	Cherwell District Council	18/02056/OUT	Link	Land at Merton Road, Ambrosden
BL15	Cherwell District Council	19/00617/F	Link	Land East of Warriner School, Bloxham
BN63	Oxfordshire County Council	R3.0034/19	Link	Land at Southam Road, Banbury OX16 1ST
BN64	Cherwell District Council	18/00293/OUT	Link	Land at Station Caravan Park, Station Approach, Banbury OX16 5AB
BN65	Cherwell District Council	18/01614/F	Link	Land East of Southam Road, Banbury
BN66	Cherwell District Council	14/01932/OUT	Link	Salt Way, Land at East of Bloxham Road, Banbury
BN67	Cherwell District Council	18/01882/OUT	Link	Land at Drayton Lodge, Warwick Road, Banbury
BN68	Cherwell District Council	18/01206/OUT	Link	Land at Broken Furrow, Warwick Road Banbury
BR37	Cherwell District Council	06/00967/OUT	Link	Whitelands Farm, South West Bicester
BR43	Cherwell District Council	18/01333/F	Link	Bicester Heritage New Technical Centre
BR44	Cherwell District Council	14/01675/OUT	Link Link	Land at OS Parcel 4200 adjoining and NE of A-4095 and adjoining and SW of Howes Lane, Bicester

BR45	Cherwell District Council	11/01494/OUT	Link	Land at Graven Hill, Bicester
BR46	Cherwell District Council	14/02121/OUT	Link	Land to the north west of Bicester, north of Middleton Stoney Road and west of Howes Lane Bicester [KNOWN AS Himley Village]
BR47	Cherwell District Council	18/01253/F	Link	Land at Bicester Heritage Buckingham Road Bicester OX26 5HA
GB03	Cherwell District Council	16/01979/F	Link	Garners House, Main Street, Great Bourton
KI43	Cherwell District Council	18/01491/OUT	Link	Land at Bunkers Hill, Kidlington
SB01	Cherwell District Council	18/01894/OUT	Link	Land West of Hook Norton Road, Sibford Ferris, Banbury
UH17	Cherwell District Council	19/00446/F	Link	Land at Camp Road, Heyford Park (Growth Board Phase)
OB76	Oxfordshire County Council	R3.0025/19	Link	Development at Barton Park School
OB77	Oxford City Council	19/01225/RES	Link	Old Road Campus, Headington
BG01	South Oxfordshire District Council	P16/S3462/O	Link	West Side of Wimblestraw Road, Berinsfield
CH28	South Oxfordshire District Council	P18/S3819/FUL	Link	Land North of Icknield Way, Chinnor
CL15	Oxfordshire County Council	R3.0105/18	Link	Cholsey Primary School, Church Road, Cholsey
CL16	South Oxfordshire District Council	P18/S2125/FUL	Link	Boshers Yard, 6 Reading Road, Cholsey

CM06	South Oxfordshire District Council	P19/S0355/FUL	Link	Land North of High Way, Culham Science Centre
CM07	South Oxfordshire District Council	P17/S4193/FUL	Link	Land West of Main Avenue, Culham Science Centre, Abingdon (OAS Centre)
CM08	South Oxfordshire District Council	P19/S2198/FUL	Link	Land North of Middle Way, Culham Science Centre, Abingdon OX14 3DB
CR13	South Oxfordshire District Council	P18/S0827/O	Link	Land East of Benson Lane, Crowmarsh Gifford, Wallingford
CR14	South Oxfordshire District Council	P18/S0827/O & P16/S3608/O	Link	Land East of Benson Lane, Crowmarsh Gifford, Wallingford
GH01	South Oxfordshire District Council	P17/S4415/FUL	Link	Rycote Lane, Christmas Hill, Thame
GH02	South Oxfordshire District Council	P17/S4441/O	Link	North of Rycote Lane, Thame
HE41	South Oxfordshire District Council	P18/S1904/FUL	Link	3 Greys Road, Henley-on-Thames
HE42	South Oxfordshire District Council	P19/S1906/FUL	Link	48 Market Place, Henley-on-Thames
HE43	South Oxfordshire District Council	P19/S0373/FUL	Link	Perpetual Park Car Park, Henley-on-Thames
LW03	South Oxfordshire District Council	P16/S1124/O & P18/S1964/FUL	Link Link	Land off Fieldside Track, Long Wittenham
MF02	South Oxfordshire District Council	P18/S2438/FUL	Link	Moulsford Preparatory School, Moulsford, Wallingford OX10 9HR
TH37	South Oxfordshire District Council	P18/S3596/FUL	Link	The Elms, Upper High Street, Thame
TH38	South Oxfordshire	P18/S3143/O	Link	Land at DAF Trucks Limited, Eastern

	District Council			Bypass, Thame, OX39 3FB
TH39	South Oxfordshire District Council	P19/S2720/FUL	Link	Unit 5, Goodson Industrial Mews, Wellington Street, Thame, OX9 3BX
WA30	South Oxfordshire District Council	P16/S4275/O	Link	Land North of A4130 Wallingford Bypass, Wallingford
WA31	South Oxfordshire District Council	P16/S4275/O	Link	Land North of A4130 Wallingford Bypass, Wallingford
WA32	South Oxfordshire District Council	P19/S0191/FUL	Link	Wallingford School, St Georges Road, Wallingford
WB02	South Oxfordshire District Council	P17/S0241/FUL	Link	Six Acres, Thame Road, Warborough
WE03	Oxfordshire County Council	MW.0149/14 & MW.0015/12	Link Link	Woodeaton Quarry
WH05	South Oxfordshire District Council	P17/S4254/O	Link	Oxford Brookes University, Waterperry Road, Holdon, OX33 1HX
WL07	South Oxfordshire District Council	P18/S0002/O	Link	Shirburn Road, Watlington
WL08	South Oxfordshire District Council	P17/S3231/O	Link	Britwell Road, Watlington
AB94	Vale of the White Horse District Council	P17/V3263/FUL	Link	The Studio House, Thames Street, Abingdon
CI05	Vale of the White Horse District Council	P19/V0955/FUL	Link	Land at South Car Park, Rutherford Appleton Laboratory, Harwell Campus
CI06	Vale of the White Horse District Council	P19/V1531/FUL	Link	Land West of Diamond House, Land South of Road Six and South of Road Four, Harwell Campus, Didcot OX11

				ORA
DC06	Vale of the White Horse District Council	P18/V2277/FUL	Link	Land West of Didcot B Power Station, Didcot
DC07	Vale of the White Horse District Council	P19/V1472/FUL & P19/S1967/FUL	Link Link	Former Didcot A Power Station, Didcot
FA35	Vale of the White Horse District Council	P17/V1082/O	Link	Land South of Park Road, Faringdon
HA21	Vale of the White Horse District Council	P18/V3031/FUL	Link	Land South of Thomson Avenue & East of Eighth Street, Harwell Campus
HA22	Vale of the White Horse District Council	P17/V2777/O	Link	Meadow View, Didcot Road, Harwell
HA23	Vale of the White Horse District Council	P18/V2438/FUL & P19/V0386/O	Link	Alma Barn, Didcot Road, Harwell
HA24	Vale of the White Horse District Council	P19/V2466/FUL	Link	Land North of Fermi Avenue, Harwell Campus, Didcot, OX11 0QX
MI10	Oxfordshire County Council	R3.0150/18	Link	St Blaise CofE Primary School, School Lane, Milton Heights, Abingdon
MI11	Vale of the White Horse District Council	P18/V2884/FUL	Link	Premier Inn, Milton
RA03	Vale of the White Horse District Council	P17/V1894/O	Link	Land to the North West of Radley Road

	Council			
WT20	Vale of the White Horse District Council	P19/V1955/HH	Link	Sparsholt Manor, Sparsholt Street, Wantage
BD02	West Oxfordshire District Council	18/02841/FUL	Link	The Pitts, Grove Road, Bladon
BU09	Oxfordshire County Council and West Oxfordshire District Council	18/01422/CM (MW.0032/18)	Link Link	Burford Quarry
CA31	West Oxfordshire District Council	18/01517/FUL	Link	Linden House, Brize Norton, Carterton
CA32	West Oxfordshire District Council	18/03669/FUL	Link	Land at Upavon Way, Carterton
CY05	West Oxfordshire District Council	15/03099/FUL	Link	Land to the south east of Forest Road, Charlbury
DU09	West Oxfordshire District Council	19/00728/FUL	Link	Land at Eastnor House, Ducklington Lane, Witney
DU10	West Oxfordshire District Council	18/02260/OUT	Link	Standlake Road, Ducklington
DU11	West Oxfordshire District Council	18/02838/FUL	Link	New Close Lane, Ducklington, Witney
ES39	West Oxfordshire District Council	16/03627/OUT	Link	Land at Butts Piece
LH09	West Oxfordshire District Council	19/02148/FUL	Link	Land south east of Pinsley Farm, Main Road, Long Hanborough.
SF02	West Oxfordshire District Council	17/01670/FUL	Link	Woodstock Road, Stonesfield, Witney

W185	West Oxfordshire District Council	18/01724/OUT	Link	Land North Of Grange Farmhouse, Bampton Road, Curbridge, Witney
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Appendix 3 - Developer Obligations, received but unspent 2019/20

Oxfordshire County Council Reference	EDUCATION		Amount
	Location	Infrastructure the funding is allocated to	
LH07	Long Hanborough	Primary education	£207,175.02
LH07	Long Hanborough	Secondary education	£237,668.50
ES38	Eynsham	Primary education	£125,491.36
CA24	Carterton	Primary education	£163,273.34
WO18	Woodstock	Primary education	£1,046,577.12
AB84	Abingdon	Primary education	£112,507.99
AB84	Abingdon	Secondary education	£38,543.70
ES36	Eynsham	Primary education	£59,948.33
DU07	Ducklington	Early years	£6,674.81
DU07	Ducklington	Primary education	£318.20
CA29	Carterton	Primary education	£724,298.12
HN03	Hook Norton	Primary education	£24,589.63
AT02	Aston	Primary education	£151,952.84
MI08	Milton	Primary education	£488,683.17
HN01	Hook Norton	Education travel	£1,800.04
WI81	Witney	Primary and nursery education	£416,403.89
WI81	Witney	Secondary education	£393,915.24
BN56	Banbury	Primary education	£511,966.72
BN56	Banbury	Special Educational Needs	£23,985.62
WA24	Wallingford	Primary education	£226,725.57
WA24	Wallingford	Secondary education	£168,016.15
EA09	East Hanney	Primary education	£223.79
BR37	Bicester	Secondary education	£350,000
BN29	Banbury	Primary education	£73,591.76
BN29	Banbury	Secondary education	£140,659.15
BN29	Banbury	Special educational needs	£7,122.85

BN10	Banbury	Special educational needs	£8,816.82
AM07	Ambrosden	Primary education	£190,309.60
HN03	Hook Norton	Primary education	£92,911.18
BN16	Banbury	Primary education	£2,092,413.56
SO03	Southmoor	Primary education	£118,163.40
BL09	Bloxham	Primary education	£154,409.86
BL09	Bloxham	Secondary education	£169,293.02
BL09	Bloxham	Special educational needs	£7,810.47
WI77	Witney	Secondary education	£924,461.86
WI77	Witney	Special educational needs	£71,003.48
CH15	Chinnor	Primary education	£166,300.71
CH15	Chinnor	Secondary education	£198,559.01
CH15	Chinnor	Special educational needs	£8,749.75
WT13	Watchfield/Shrivenham	Primary education	£234,735.20
WT13	Watchfield/shrivenham	Secondary education	£420,810.22
NL03	Northleigh	Primary education	£68,599.77
LH05	Long Hanborough	Secondary education	£1,063,169.18
LH06	Long Hanborough	Secondary education	£415,871.22
WA27	Waliingford	Primary education	£836,165.05
BU06	Burford	Primary education	£211,924.91
CU03	Cumnor	Primary education	£31,477.58
CU03	Cumnor	Secondary education	£42,686.42
WI73	Witney	Primary education	£103,768.58
WI73	Witney	Secondary education	£1,303,344.11
BR20	Bicester	Primary education	£203,164.82
BR20	Bicester	Nursery	£73,926.45
BR21	Bicester	Primary education	£3,939,687.51
BN41	Banbury	Primary education	£709,944.75
BN41	Banbury	Special educational needs	£16,888.27
UH08	Upper Heyford	Special educational needs	£80,156.08
UH08	Upper Heyford	Primary education	£9,361.12
TH23	Thame	Primary education	£2,579,096.61
TH23	Thame	Secondary education	£471,658.16
TH23	Thame	Sixth form	£64,316.99

TH23	Thame	Special educational needs	£21,936.31
BR21	Bicester	Secondary education	£1,487,875.79
ES36	Eynsham	Primary education	£126,081.80
BN48	Banbury	Secondary education	£428.33
WT15	Watchfield/Shrivenham	Primary education	£209,708.74
WT15	Watchfield/Shrivenham	Secondary education	£145,921.89
TK01	Tackley	Secondary education	£88,929.13
BN11	Banbury	Special educational needs	£4,702.65
BI87	Bicester	Temporary classroom/school transport	£182,727.27
BR11	Bicester	Secondary education	£266,179.04
ES32	Eynsham	Primary education	£28,115.56
WT16	Watchfield/Shrivenham	Primary education	£170,245.59
WT16	Watchfield/Shrivenham	Secondary education	£198,061.16
BR17	Bicester	Primary education	£252,420.92
BR17	Bicester	Secondary education	£197,091.69
SC12	Sutton Courtney	Primary education	£39,293.42
SC12	Sutton Courtney	Secondary education	£78,389.61
SC12	Sutton Courtney	Special educational needs	£6,975.77
HN03	Hook Norton	Primary education	£85,117.94
FA28	Faringdon	Primary education	£552,525.85
FA28	Faringdon	Secondary education (inc 6 th form)	£287,954.23
FA28	Faringdon	Special educational needs	£12,900.95
FA28	Faringdon	Youth	£5,471.22
WN32	Wantage	Temporary education	£433,695.65
EA05	East Hanney	Secondary education	£182,931.92
CA23	Carterton	Primary education	£642,216.68
CA23	Carterton	Special educational needs	£19,986.75
BT01	Bampton	Special educational needs	£42,398.00
BT01	Bampton	Primary education	£26,410.00
BN29	Banbury	Youth	£3,236.30
BN16	Banbury	Special educational needs	£24,402.86
AT02	Aston	Secondary education	£157,857.49
OB46	Oxford	Primary education	£2,751,483.05
OB46	Oxford	Secondary education	£1,460,212.06

OB46	Oxford	Special educational needs	£68,853.39
SV13	Stanford in the Vale	Primary & secondary and special educational needs	£74,923.17
SV13	Stanford in the Vale	Youth	£582.88

TRANSPORT			
Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
HP02	Harpsden	Bus Services	£220,061.79
HP02	Harpsden	Bus infrastructure	£721.34
LH07	Long Hanborough	Public transport	£54,647.13
ES38	Eynsham	Traffic regulation order	£2,700
CA24	Carterton	Bus service improvement	£89,459.86
BE10	Benson	Public transport infrastructure	£1,694.12
BE10	Benson	Public transport services	£263,429.34
WO18	Woodstock	Bus infrastructure	£43,995.94
AB84	Abingdon	Highways	£24,296.38
ES36	Eynsham	Speed limit contribution	£42,148.00
CN26	Chipping Norton	Traffic regulation order	£5,175.50
HN03	Hook Norton	Public transport	£5,386.32
MI08	Milton	Bus service improvements	£129,540.01
MI08	Milton	Speed limit contribution	£2,775.02
AT01	Aston	Crossing	£42,876
BI72	Bicester	Public transport infrastructure	£10,228.42
WI81	Witney	Transport	£688,663.63
OB46	Barton	Strategic transport	£286,776.63
TH35	Thame	Highways	£1,310.25
TH35	Thame	Public transport	£3,274.02
BN44	Banbury	Public transport	£136,875.70
BR23	Bicester	Bus stops	£17,089.18

EA09	East Hanney	Bus stops	£11,687.50
EA09	East Hanney	Footpath	£6,375
EA09	East Hanney	Bus service	£51,009.23
HE41	Henley	Traffic regulation order	£2,000
TH35	Thame	Highways	£28,722
TH35	Thame	Public Transport	£42,322.66
BN29	Banbury	Transport infrastructure	£103,031.62
AM07	Ambrosden	Highways	£60,984.35
AM07	Ambrosden	Public transport	£91,299.85
MF02	Moulsford	Public transport infrastructure	£18,990.00
WI77	Witney	Temporary transport	£45,276.93
WI77	Witney	Pedestrian and Cycle pavement	£141,908.00
WI77	Witney	Public transport	£124,723.51
NL07	Northleigh	Public transport	£2,213.35
NL07	Northleigh	Bus service	£10,189.67
NL03	Northleigh	Bus Service	£45,239.75
NL04	Northleigh	Public transport	£42,977.78
LH05	Long Hanborough	Public transport	£190,215.59
HA23	Harwell	Infrastructure	£28,582.00
LH06	Long Hanborough	Public transport	£67,075.14
WA27	Wallingford	Zebra crossing upgrade	£67,389.62
BU06	Burford	Bus stop infrastructure	£22,762.95
BU06	Burford	Traffic regulation order	£4,552.59
HE38	Henley	Henley funding agreement	£7,642.19
HP01	Harpden	Henley funding agreement	£3,694.81
WI73	Witney	Bus infrastructure	£10,000.00
WI73	Witney	Public transport	£260,000.00
CL10	Cholsey	Public transport	£74,191.12
BN41	Banbury	Transport	£9,335.61
UH08	Upper Heyford	Bus service	£22,882.56
TH23	Thame	Public transport	£104,273.59
TH23	Thame	Cycle route	£66,424.24
CM04	Culham	Bus service	£125,000
BN26	Banbury	Public transport	£166,447.52

ES36	Eynsham	Bus priority measures	£385,803.47
BN48	Banbury	Bus services	£93,202.90
BF02	Buckland	Bus stops	£12,455.59
WA26	Wallingford	Public transport infrastructure	£43,180.00
WT15	Watchfield/Shrivenham	Highways	£303,126.59
WT15	Watchfield/Shrivenham	Bus service	£65,888.54
TK01	Tackley	Transport	£29,607.17
CI05	Chilton	Public transport	£13,926.10
BN11	Banbury	Public transport	£35,101.02
BI87	Bicester	Public transport	£215,428.09
WI81	Witney	Bus service	£91,881.37
CI06	Chilton	Public Transport	£29,630
WI75	Witney	Transport	£196,511.91
WT16	Watchfield/Shrivenham	Public transport infrastructure	£10,775.00
WT16	Watchfield/Shrivenham	Public transport services	£39,599.05
BR17	Bicester	Transport	£92,907.69
UH08	Upper Heyford	Bus services	£12,773.88
OB69	Oxford	Bus service	£302,095.13
WT20	Watchfield/Shrivenham	Traffic regulation order	£3,500.00
WI73	Witney	Bus infrastructure	£24,651.75
HE39	Henley	Bus service	£25,370.86
CM06	Culham	Bus service	£102,388.48
GR24	Grove	Public transport infrastructure	£5,327.50
GR24	Grove	Strategic transport	£189,505.30
GR24	Grove	Public transport services	£70,904.29
CL16	Cholsey	Bus service improvement	£14,666.50
CL16	Cholsey	Public transport infrastructure	£1,127.17
SW02	Shipton Under Wychwood	Public transport	£25,120.56
EA05	East Hanney	Bus stop	£2,185.80
EA05	East Hanney	Bus service	£18,524.66
UH08	Upper Heyford	Bus service	£14,051.28
DU09	Ducklington	Bus stop	£9,642.47
DU09	Ducklington	Traffic regulation order	£5,250.28
CA23	Carterton	Highways	£366,971.00

OB36	Oxford	Transport	£222,289.00
BW01	Brightwell-Cum-Sotwell	Public transport	£34,930.25
BN29	Banbury	Transport infrastructure	£104,248.47
BN29	Banbury	Public transport	£155,795.80
SM01	Stadhampton	Bus contribution	£156,683.55
BN26	Banbury	Transport	£88,193.18
BN26	Banbury	Public transport	£165,362.20
CM08	Culham	Bus service improvement	£256,761.50
CR14	Crowmarsh	Highways	£15,000
OB46	Oxford	Strategic transport	£292,604.50
HP01	Harpsden	Public transport	£40,573.20
SV13	Stanford in the Vale	Transport	£8562.33

LIBRARIES			
Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
LH07	Long Hanborough	Library expansion and book stock	£20,642.21
AB84	Abingdon	Library	£3,555.97
HN03	Hook Norton	Library	£1,397.34
BN44	Banbury	Library	£92,919.49
BN56	Banbury	Library	£29,659.70
BN29	Banbury	Library	£39,363.57
BI79	Bicester	Library	£71.35
BN10	Banbury	Library	£16,139.64
BL09	Bloxham	Library	£9,213.37
WI77	Witney	Library	£71,132.59
CH15	Chinnor	Library	£9,471.22
CU03	Cumnor	Library	£2,566.05
UH08	Upper Heyford	Library	£89,970.70
TH23	Thame	Library	£7,557.24
WA24	Wallingford	Library	£28,869.03
TK01	Tackley	Library	£9,218.68
BN11	Banbury	Library	£6,644.54
WT16	Watchfield/Shrivenham	Library	£10,250.35
BR17	Bicester	Library	£22,965.23
SC12	Sutton Courtney	Library	£14,734.08
FA28	Faringdon	Library	£15,071.97
EA05	East Hanney	Library	£3,145.92
CA23	Carterton	Library	£19,811.70
BT01	Bampton	Library	£35,330.00
TH23	Thame	Library	£2,105.05
LH05	Long Hanborough	Library	£55,889.89
BN16	Banbury	Library	£32,537.14
SV13	Stanford in the Vale	Library	£2,877.58

ADULT SOCIAL CARE			
Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
BN29	Banbury	Adult Social Care	£34,189.28
BI79	Bicester	Adult Social Care	£42.84
BN10	Banbury	Adult Social Care	£6,254.38
CH15	Chinnor	Adult Social Care	£11,299.71
TH23	Thame	Adult Social Care	£49,464.17
BI87	Bicester	Adult Social Care	£479,293.09
WT16	Watchfield/Shrivenham	Adult Social Care	£2,382.30
BR17	Bicester	Adult Social Care	£24,997.08
SC12	Sutton Courtney	Adult Social Care	£13,624.94
FA28	Faringdon	Adult Social Care	£15,275.92
WT16	Watchfield/Shrivenham	Adult Social Care	£4,931.46
CA23	Carterton	Adult Social Care	£23,666.44
BT01	Bampton	Adult Social Care	£29,689.00
BN16	Banbury	Adult Social Care	£40,671.43
SV13	Stanford in the Vale	Adult Social Care	£8,095.51

Oxfordshire County Council Reference	WASTE MANAGEMENT		Amount
	Location	Infrastructure the funding is allocated to	
LH07	Long Hanborough	Waste management	£12,581.05
BN44	Banbury	Waste management	£92,219.49
BN56	Banbury	Waste management	£12,325.01
BN29	Banbury	Waste management	£29,638.37
BI79	Bicester	Waste management	£54.85
BN10	Banbury	Waste management	£10,263.93
BL09	Bloxham	Waste management	£3,468.54
WI77	Witney	Waste management	£25,983.99
CH15	Chinnor	Waste management	£7,131.49
WI77	Witney	Waste management	£9,513.26
CU03	Cumnor	Waste management	£1,933.09
UH08	Upper Heyford	Waste management	£57,206.78
TH23	Thame	Waste management	£24,182.98
WI77	Witney	Waste management	£35,635.37
BN11	Banbury	Waste management	£5,100.04
SC12	Sutton Courtney	Waste management	£11,499.84
FA28	Faringdon	Waste management	£11,763.45
SC08	Sutton Courtney	Levy payment	£15,137.54
CA23	Carterton	Waste management	£14,917.05
BT01	Bampton	Waste management	£26,502.00
TH23	Thame	Waste management	£6,736.12
BN16	Banbury	Waste management	£25,758.57

COUNTRYSIDE			
Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
ES38	Eynsham	Public footpath	£5,004.50
CN26	Chipping Norton	Footpath	£10,351.00
AM07	Ambrosden	Public rights of way	£15,660.00
DU06	Ducklington	Countryside	£13,819.77
UH08	Upper Heyford	Off-site Countryside access	£182,882.70
BE07	Benson	Ecology	£11,101.73
DU09	Ducklington	Lower Windrush Valley	£22,329.33

ADULT LEARNING			
Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
BN29	Benson	Adult learning	£5,096.31
UH08	Upper Heyford	Adult learning	£8,841.04
BN11	Banbury	Adult learning	£912.46
WT16	Watchfield/Shrivenham	Adult learning	£1,241.12
CA23	Carterton	Adult learning	£2,065.44
BT01	Bampton	Adult learning	£4,218.00
BN16	Banbury	Adult learning	£5,422.86
SV13	Stanford in the Vale	Adult learning	£412.13

MUSEUMS			
Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
BN44	Banbury	Museum	£7,204.16
BN56	Banbury	Museum	£1,744.61
BN29	Banbury	Museum	£2,315.69
BI79	Bicester	Museum	£4.36
BN10	Banbury	Museum	£1,145.82
TH23	Thame	Museum	£1,889.53
BN11	Banbury	Museum	£397.74
SC12	Sutton Courtenay	Museum	£898.40
FA28	Faringdon	Museum	£919.08
CA23	Carterton	Museum	£1,165.39
BT01	Bampton	Museum	£2,078.00
TH23	Thame	Museum	£526.32
BN16	Banbury	Museum	£1,355.72
SV13	Stanford in the Vale	Museum	£169.27

	MINERALS SITES		
Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
SH01	Sipton	Management fund contribution	£26,890.55

	FIRE & RESCUE		
Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
CA23	Carterton	Fire & rescue	£48,564.44

Includes the following funding transferred from West Oxfordshire District Council in 2019/20

Planning Reference	Location	Recipient	Contribution	Amount
13/1465/P/OP	Bampton	Oxfordshire County Council	Adult learning	£4,218
13/1465/P/OP	Bampton	Oxfordshire County Council	Special educational needs (SEN)	£42,398
13/1465/P/OP	Bampton	Oxfordshire County Council	Library	£35,330
13/1465/P/OP	Bampton	Oxfordshire County Council	Museum	£2,078
13/1465/P/OP	Bampton	Oxfordshire County Council	Day care facilities	£29,689
13/1465/P/OP	Bampton	Oxfordshire County Council	Strategic waste	£26,602
13/1465/P/OP	Bampton	Oxfordshire County Council	Education - primary	£26,410
13/1752/P/FP	Carterton	Oxfordshire County Council	Education - primary	£642,216
13/1752/P/FP	Carterton	Oxfordshire County Council	Highways	£366,971
13/1752/P/FP	Carterton	Oxfordshire County Council	Property infrastructure	£130,177
16/04244/FUL	Chipping Norton	Oxfordshire County Council	Parking control	£7,500
16/04244/FUL	Chipping Norton	Oxfordshire County Council	Travel plan monitoring	£3,280