

Oxfordshire County Council

Infrastructure Funding Statement April 2022 to March 2023



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1. Introduction

1.1 Welcome to Oxfordshire County Council's Infrastructure Funding Statement (IFS). This document sets out income and expenditure relating to planning obligations secured under Section 106 of the Town and Country Planning Act 1990 (as amended) over the last financial year. It also sets out, amongst other things, the S106 planned expenditure priorities in the future.

1.2 Local authorities are required to produce an infrastructure funding statement on an annual basis in accordance with Schedule 2 of the Community Infrastructure Levy Regulations 2010 (as inserted by the 2019 regulations).

1.3 S106 planning obligations are used to mitigate the impacts of development to make the development acceptable in planning terms.

1.4 The IFS is in two parts. Part one reports on planning obligations secured, received and allocated during the period from 1st April 2021 – 31st March 2023. Part two reports on future county council infrastructure and service priorities expected to be fully or partly funded by S106 contributions.

1.5 The IFS has three appendices:

- Appendix 1: Funded projects for 2022/23
- Appendix 2: New planning obligations entered into in 2022/23
- Appendix 3: Developer contributions received but unspent in 2022/23

2. Summary Table

Service Area	Funding received in 2022/23	Funding spent in 2022/23	Funding held (Received across all years) ¹	Funding secured (across all years) expected to be received in future years
Education	38,690,586	18,383,452	142,570,994	184,205,324
Transport	13,670,067	6,724,487	75,884,012	101,005,216
Libraries	765,854	350,984	5,765,653	2,655,334
Adult Social Care	453,465	0	4,652,406	1,053,300
Countryside	566,756	91,565	1,710,614	1,471,753
Waste	522,224	100,680	5,176,814	831,194
Adult Learning	6,214	0	199,438	65,629
Museums	2,823	0	126,421	1,772
Minerals sites	0	2,261	710,934	0
Fire & Rescue	0	0	252,341	11,422
Other	7,669,301	2,564,203	39,380,286	
Totals	62,347,290	28,217,632	276,429,913	291,300,944

2.1 The summary table above shows the S106 funding received in 2022/23 and the funding that has been spent in each service area (this may have been received in earlier years).

2.2 There is further detail regarding the funding received in 2022/23 but unspent, the service areas it covers and the infrastructure it is allocated to in Appendix 3.

2.3 Appendix 1 gives details of the projects that have been funded through S106 during 2022/23. This funding may support all or part of a project and projects may run across several different financial years.

2.4 Appendix 2 – lists the planning obligations entered into during 2022/23 and provides a link to the associated planning application. This can be read in conjunction with Appendix 3 which gives the details of the infrastructure covered in each planning obligation.

2.5 Funding secured across all years expected to be received in future years, includes not just the funding from planning obligations entered into in 2022/23 but those signed in previous years. Secured funding not received means the relevant trigger for payment has not yet have been reached. E.g., A library contribution may be due before the 500th occupation on a development site but that may not be reached until 7 years after the planning obligation has been entered into.

¹ This includes £ of funds received in 22/23 that was not spent in year

3. Policy Context

3.1 On 1st September 2019, amendments to the [Community Infrastructure Levy Regulations 2010](#) came into force which require the county council to annually publish receipts and expenditure in relation to S106 contributions and CIL.

3.2 These regulations require local authorities to publish an annual infrastructure funding statement.

3.3 As the county council is not a CIL charging authority this statement will report primarily on S106 contributions plus information on CIL contributions allocated by our Local Planning Authority (LPA) partners, i.e., district councils.

3.4 LPAs may charge CIL and are required to report on receipts and expenditure in their own annual IFS. This is intended to improve transparency and publicise that development is accompanied and mitigated by infrastructure.

4. S106 and CIL definition and Oxfordshire position and process

What is S106?

4.1 Planning obligations under Section 106 of the [Town and Country Planning Act 1990](#) (as amended), are a mechanism which makes a development proposal acceptable in planning terms, which would not otherwise be acceptable. They are focused on site specific mitigation of the impact of development. They may take the form of land, specific works, or financial contributions.

What is CIL?

4.2 CIL is a non-mandatory charge which can be levied by local authorities on new development in their area. It can be an important tool for local authorities to use to help them deliver the infrastructure needed to support development in their area, particularly where strategic infrastructure is required to support growth.

4.3 CIL only applies in areas where a local authority has consulted on, and approved, a charging schedule which sets out its CIL rates and has published the schedule on its website. Most new development which creates net additional floor space of 100 square metres or more, or creates a new dwelling, is potentially liable for the levy.

4.4 Currently, some LPAs in Oxfordshire have adopted a CIL charging schedule, some are in the process of adopting a CIL charging schedule, and some are continuing to collect just S106 contributions with no plans to move to CIL.

4.5 Table 1 below demonstrates the CIL charging status of the Oxfordshire LPAs and contains links to their published schedules:

Table 1 CIL and S106 position in Oxfordshire

LPA	CIL charging status
Oxford City	Adopted
Vale of the White Horse	Adopted
South Oxfordshire	Adopted
Cherwell	Not adopted
West Oxfordshire	Not adopted

5. Relationship between LPA's and Oxfordshire County Council for S106 and CIL

5.1 The County Council can seek planning obligations to mitigate impact provided they meet three tests set out in Reg 122 of the Community Infrastructure Levy Regulations 2010 (as amended).

5.2 In addition to S106 planning obligations the County Council may also seek and secure CIL from a LPA towards the cost of a project.

5.3 The main source of funding for education capacity is expected to be S106 rather than CIL .

6. CIL Funding

6.1 The OCC CIL allocations for the reporting period 1/10/22-30/09/23 are

South Oxfordshire - £2,662,961.25

Vale of the White Horse - £2,111,281.45

7. Contributions received by Oxfordshire County Council

7.1 The county council is responsible for ensuring the provision of a range of services to our residents. We therefore seek S106 contributions and/or facilities from developments that would have an additional impact on service provision and that impact cannot be met by the current provision, including but not limited to:

- Adult Social Care
- Education
- Fire & Rescue
- Libraries
- Transport
- Waste
- Countryside

7.2 Planning obligations can be in the form of financial contributions, works on or off site and the provision of land.

7.3 Services are also provided by the district councils, such as affordable housing, waste collection and leisure and district councils may seek planning obligations towards their services.

7.4 Local Planning Authorities also consult with other infrastructure providers including highways England; the NHS; Police and the Environment Agency to understand the full infrastructure needs required to mitigate against the impact of a development.

Non- financial contributions

7.5 The County Council may also secure non-financial planning obligations. These may be in the form of land transfers to facilitate the delivery of infrastructure. For example, the County Council may request that a developer transfer land for the delivery of a new school. They may also be in the form of the provision of fire hydrants.

8. Part 1: S106 contributions received

8.1 This part addresses the requirements set out in [Schedule 2 of the Community Infrastructure Levy \(Amendment\) \(England\) \(No. 2\) Regulations 2019](#)

The reported year is from 1st April 2022 to 31st March 2023.

The total amount of money to be provided under any planning obligations which were entered into during the reported year

8.2 The County Council entered into 68 legal agreements during the financial year 2022/23. The value of contributions to be provided from these totals £124,058,925 before uplifting following indexation. Indexation will be applied at the point of payment. These contributions may not yet have been paid to the County Council. They are calculated and requested at agreed trigger points (for example on the commencement of development or when a certain number of occupations is reached). This means that payments could be phased over a number of years.

8.3 £62,347,290 S106 funding was received in 2022/23. These contributions may either fund part or all of a project.

8.4 A large proportion of the funding received will fund new schools and school expansions to accommodate the increase in school aged children generated by new development. Funding also includes contributions for public transport, highway works, adult social care and library projects, amongst other things.

8.5 Please see 'Appendix 2 - All new planning obligations entered into in 2022/23 for the full list of contributions.

Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year

(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided.

8.6 There are agreements where there is an option for direct delivery. Not all of these have exercised that option at this stage.

The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure

8.7 The County Council allocates all funding received. The total amount allocated to be spent in later years, from funds received in 2022/23 is £52.9M

8.8 Where project funding comes from multiple sources or delivery of the project has a long lead-in period there is often a gap between funding allocation and spend.

The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)

8.9 The county council spent £28,217,632 from S106 during the reported year. This includes funding received in 2022/23 and earlier years.

Service	Number of projects	Total spend
Education	31	£18,383,452
Libraries	8	£350,984
Transport (inc bus services)	50	£6,724,487
Countryside	7	£91,565
Waste	2	£100,680
Minerals sites	1	£2,261
Other*		£2,564,203
Total	103	£28,217,632

*Includes commuted sums drawdown of £2m project management costs £75k; feasibility and project pipeline work £330k

Expenditure/Projects delivered

8.10 The county council delivered several projects funded either fully or partly through S106 contributions in the reported year. A selection of those projects is shown below. **A full list is shown in Appendix 1 – S106 expenditure 2022/23.**

Local authority area	Vale
Location	Faringdon
Project description	Folly View Primary School - Relocation and Expansion of Faringdon Infant School. (420 pupil places + nursery) Project delivered by Oxfordshire County Council
Date opened	October 2022
Funding	Funded primarily by S106 planning obligations



Local authority area	South
Location	Wallingford
Project description	Wallingford School – New 20 classroom teaching block and supporting infrastructure to support expansion by 2 forms of entry (300 new secondary phase pupil places) Project was delivered by the Merchant Taylors' Oxfordshire Academy Trust
Date opened	September 2022
Funding	Funded by S106 planning obligations and CIL funding



Local authority area	Vale
Location	St Nicholas CE Primary School, East Challow
Project description	New Nursery and Foundation Stage Classroom Block to support the lowering of the school age range from 4-11 to 3-11
Date opened	September 2022
Funding	Funded by S106 planning obligations and Vale Academy Trust



Local authority area	Vale
Location	Faringdon Library, Gloucester Street, Faringdon, SN7 7HY
Project description	Complete refurbishment of the library space, including flooring, walls, heating, lighting and full replacement of all furniture including moveable shelving to increase capacity of the site. Increased book stock. Work undertaken to improve the outside space and make this useable by customers as an extension of the library space.
Date opened	November 2022
Funding	Funded by a combination of: <ul style="list-style-type: none"> • S106 planning obligations • FM funding towards the building maintenance/improvement elements of the project (heating/lighting etc).. •



Local authority area	Cherwell
Location	Banbury and surrounding villages - a number of small pots of funding have been used within the Banbury locality to deliver projects that have helped communities at the very local level:
Project description	Traffic calming along the Milton Road in Adderbury as mitigation against increased traffic from new housing has been delivered, as well as extending the footway at the northern end of the village. The footway is along the A4260, north of the Gracewell Care Home, towards Banbury. A number of bus stops and bus shelters have also been delivered this year.
Date opened	Spring 2022
Funding	£53,500

Please see Appendix 3– Developer Contributions received but unspent 2022/23

8.11 No S106 monies were used to repay any money borrowed.

8.12 OCC received £194,165 in admin fees in 2022/23 to be used for monitoring in relation to the delivery of planning obligations.

8.13 The county council held £276,429,226 at the end of the reporting period. This includes £52.9M of funding that was received in 2022/2023 and was not spent in year. S106 funding is closely monitored and robustly managed via a vigorous internal sign-off mechanism to ensure that it is used for the purpose identified within the original planning obligation.

8.14 This funding is allocated towards infrastructure or service delivery projects which may be:

- dependent on the delivery of cumulative housing sites to trigger demand.
- dependent on other funding mechanisms to support delivery.
- dependent on other processes to complete prior to project delivery, for example the transfer of land.
- large single projects for which delivery is already underway but for which funding has not yet been drawn down.

9. Part 2: Funding priorities for 2023/24 and future years

9.1 The information in this section outlines some key county council service future funding priorities. Each service's statutory obligations are explained to give context to the infrastructure priorities.

9.2 Infrastructure named below may be wholly or partly funded by developer contributions.

Overview of how priorities are made

9.3 In alignment with the [National Planning Policy Framework](#), the county council identifies and plans future infrastructure requirements at a very early stage through the local plan process. These infrastructure requirements are then set in local planning policy, supported by other relevant evidence base and documents such as Infrastructure Delivery Plans.

9.4 All sites usually generate the need for new infrastructure unless existing capacity exists. On strategic sites, the county council would generally expect the site to generate demand for new infrastructure to mitigate the development itself, such as a new school. The cumulative effect of smaller sites may also trigger the need for new infrastructure including a new school and in this instance contributions from relevant developments will be pooled to fund the project.

9.5 The county council works collaboratively to develop a joint working approach with our local planning authority partners to ensure provision of infrastructure is adequate for the revised need.

9.6 Infrastructure priorities are also guided by up-to-date or emerging policies including:

- Statutory requirements.
- Local plan representations.
- County council policies, including the Local Transport and Connectivity Plan
- The updated Oxfordshire Infrastructure Strategy (OxIS)
- Growth and Transport Plans.
- Transport planning supporting strategies, which support the Local Transport and Connectivity plan
- Service business plans.

9.7 The Oxfordshire Infrastructure Strategy (OxIS) was updated in 2021 and provides a framework for identifying and prioritising strategic infrastructure priorities. This report was taken to County Council Cabinet in February 2022 and they agreed to:

- endorse the OxIS Stage 1 as the framework for assessing and identifying strategic infrastructure priorities across the County to 2040, and

-endorse the use of the OxIS multi-criteria appraisal (MCA) as the basis for the ongoing assessment and prioritisation of infrastructure in relevant Council workstreams.

9.8 It is expected that schemes and infrastructure priorities identified in this report and any further updates are fed into future local plan and supporting documents.

9.9 The county council is developing an infrastructure pipeline project to monitor current project delivery on transport and identify need for future projects. In line with decisions from the County Cabinet in February, a pipeline assessment tool is being developed as part of this, based on the prioritisation framework within OxIS. This project will develop further detail for demand, funding and timing of project delivery to support growth.

County council services overview

9.10 An overview of some of the county council service areas that engage on infrastructure related growth matters is shown below. Further work on county council priorities through a pipeline of projects is currently in development.

Education

Statutory requirements

9.11 The county council has a duty to ensure that there are sufficient school places to meet the needs of the population now and in the future. Education provision includes nursery, primary, secondary and sixth form education, and special needs services and facilities

9.12 The county council acts as a commissioner of school places, ensuring there are a sufficient number of places through the expansion of existing or provision of new schools.

9.13 As part of the planning process for new developments, the county council assesses existing school place capacity against a variety of data sources including estimated pupil yield. If there is considered to be insufficient capacity in local schools to cater for the development, new schools are built, or existing schools are expanded.

Future priorities

9.14 Current projections show that Oxfordshire could require 23 new primary and 5 new secondary schools to meet the demands of growth over the next 10 years, as well as a significant expansion programme of existing schools to meet the proposed scale of new housing growth across the county. These are outlined within our representations to Local Plans developed by our Local Planning Authority partners. The county council also considers the provision of special educational needs and disabilities (SEND) places and if existing capacity will not be sufficient, appropriate provision will be created.

9.15 Planning for the delivery of these school projects is firmly linked with the acceleration of housing supply. Officers work collaboratively with our local authority partners to monitor development progress and programme projects to ensure sufficient capacity is available to meet demand. Capital investment necessary for new and expanded schools required as a result of housing development is expected to be funded through Section 106 contributions. Where sufficient Section 106 contributions cannot be secured, CIL may also be used.

9.16 School place planning is complex and further information on how the authority meets the demand for school places can be on the Council's website; [Planning enough school places | Oxfordshire County Council](#)

Future projects include -

- Eynsham – New Primary Schools and expansion of Secondary School capacity Shrivenham - Relocation and Expansion of Shrivenham CE Primary School
- Wallingford - Relocation and Expansion of St Nicholas CE Infant School
- NE Didcot – New Primary Schools and Secondary School
- Grove Airfield - New Primary Schools and Secondary School
- Valley Park, Didcot – New Primary Schools
- Bicester – New Primary Schools
- Special Education provision across the county

Early Years Education

Statutory requirements

9.17 The county council has a number of statutory duties regarding free early education and childcare including:

- free early education for two-year-olds.
- free early education for three- and four-year olds.
- 30 hours free childcare for three and four-year olds; and
- all working families with children up to the age of 14 (18 for children with special education needs and disability) can expect the local authority to ensure there are sufficient childcare places available for their children to ensure they are able to continue to work.

9.18 Early years education providers include nurseries, childminders, preschools, and playgroups. All registered childcare providers who care for children from 0 - 5 years old must comply with the Early Years Foundation Stage and register with Ofsted.

9.19 The county council has an additional statutory duty to ensure there is enough childcare for working parents. This covers children 0 – 14-year-olds (19 years for children with SEND) and includes out of school provision such as holiday clubs and after school clubs.

Future priorities

9.20 New housing developments impact on the availability of free early education and childcare places in the county, the county council therefore requires all new primary schools to include nursery provision. Where existing schools are being expanded additional early years places will be created through the expansion of nursery classes or the expansion of places in the private, voluntary and independent sector including day nurseries and pre-schools. The county council will also respond to changing government legislation which may impact on the delivery model in securing these additional places.

9.21 The county council works to project future demand for places to align with growth and support Local Plans and monitors ongoing demand as development applications come forward. Capital investment necessary for new and expanded early education provision required as a result of housing development is expected to be funded through Section 106 contributions. Where sufficient Section 106 contributions cannot be secured, CIL may also be used.

Transport

Statutory requirements

9.22 The county council supports the delivery of safe, reliable journeys, sustainably, while balancing the needs of the assets, network operation and customers using the resources available.

9.23 In response to the climate emergency Oxfordshire County Council has published its declaration, “Climate Action for a Thriving Oxfordshire” setting out our commitment to be a zero-carbon organisation by 2030, and fully playing our part in creating a zero carbon Oxfordshire.

9.24 The county council has a number of transport aims and objectives in order to meet the challenge of a cleaner, greener and more sustainable county. We aim to:

- Identify, deliver and promote interventions and infrastructure that seek to reduce the proportion of journeys made by private car by making the use of public transport, walking and cycling more attractive.
- Increase the number of children walking, cycling or using public transport to travel to school, helping to improve health, increase physical activity and improve air quality.

- Improve public health and wellbeing by increasing levels of walking and cycling, reducing transport emissions and continually reducing the number of people killed or seriously injured on Oxfordshire's roads.
- Procure and deliver the county council's passenger transport services ensuring not only that the county council discharges its statutory and discretionary transport duties but that – in partnership with commercial operators – attractive, safe and sustainable bus services are provided in areas of significant growth.

Future priorities

9.25 Major projects are a joint ambition for the county council with our partner authorities and central Government. Key strategic projects will be supported to deliver wider growth ambitions.

9.26 For Oxford, the councils have put forward bold plans to reduce traffic levels across Oxford and which will tackle congestion, improve air quality and will make bus journeys quicker and more reliable. It will also enable more road space to be reallocated for walking and cycling improvements. Key schemes include traffic filters, a workplace parking levy, Zero Emission Zone and a package of public transport, walking and cycling improvements. The councils aim to start implementation with a traffic filter trial through an ETRO process in 2024.

9.27 The Central Oxfordshire Travel Plan has now been approved and provides an update on the Oxford Transport Strategy, aligning it with the recently adopted Local Transport and Connectivity Plan. The Oxford LCWIP is a detailed 10-year plan which sets out how to improve cycling and walking in Oxford. The plan includes a target to increase cycling in Oxford by 50% by 2031 and the evidence of how this is to be achieved.

9.28 In southern Oxfordshire the transport priorities are to deliver major schemes in the Didcot area to support the growth across both district areas. The projects include widening the A4130, Science Bridge (a new bridge over the railway), Didcot to Culham river crossing and the Clifton Hampden bypass. These schemes have high quality walking and cycling routes integrated into them and will allow greater route choice for public transport.

9.29 As well as delivering major multi-modal schemes, we are also focussing on Local Cycling and Walking Infrastructure Plans (LCWIPs). The Abingdon LCWIP was approved by delegated decisions in February 2023. We are working with SODC to produce the Didcot LCWIP. We will also commission work on the Wantage & Grove and Thame LCWIPs in 23/24. By producing LCWIPs this will enable us to focus S106 and CIL spend on schemes contained within them as well as seeking developers to directly deliver schemes where appropriate. We will also undertake a study to set out what Science Vale Active Travel Network Phase 2 should look like – again with a view to securing relevant S106 monies towards the delivery.

9.30 In the Cherwell and West locality area there will be a focus on continuing to spend the small pots on important local schemes and the larger funding allocations are being used to match fund other funding sources, such as the Housing & Growth Deal. There is a clear focus on delivering for active travel modes and the s106 funding will be used to meet these objectives where possible.

9.31 The County Council will aim to spend S106 monies collected for traffic calming in the village of Drayton. Some of S106 money collected for the traffic calming scheme has gone directly to the Vale of White Horse District Council, via a bi-partite agreement. The County Council will work with the District Council to transfer these funds. The County Council is working with Drayton Parish Councils to identify key areas and schemes to be delivered in the village.

9.32 The County Council adopted an updated Local Transport Plan in July 2022. The updated strategy called the Local Transport and Connectivity Plan (LTCP), to better reflect our strategy both for digital infrastructure and for connecting the whole county.

9.33 The LTCP outlines our long-term vision for transport and travel in the county and the policies required to deliver this. The LTCP vision and policies will be used to influence and inform how we manage transport and the types of schemes we implement. .

9.34 The LTCP vision sets out that our goal is to deliver an inclusive and safe net-zero Oxfordshire transport system that enables all parts of the county to thrive. It will tackle inequality, be better for health, wellbeing and social inclusivity and have zero road fatalities or life-changing injuries.

9.35 It sets out that we plan to achieve this by reducing the need to travel, discouraging individual private vehicle journeys and making walking, cycling, public and shared transport the natural first choice.

9.36 The LTCP will be supported by a set of area and corridor strategies (to be developed in 2022/23) which will outline how the LTCP vision and outcomes are delivered across the county. They will create more detailed plans that can be used to guide future scheme development, funding bids, support and enable sustainable growth, responses to planning applications and developer contributions.

9.37 The economic and housing growth agenda for Oxfordshire will need to involve the creation of whole, new sustainable communities through 'place making', rather than just through provision of buildings and roads, if it is to be successful. The county council will continue to work with our local authority partners to achieve this.

9.38 The Council maintains and develops the council's Highway Asset Management Plan in line with governments 'Well Managed Highways' guidance and our Local Transport Plan. Programmes of work will be evidence driven using

data and local intelligence to ensure a balance of managing the asset and delivering local community needs is achieved.

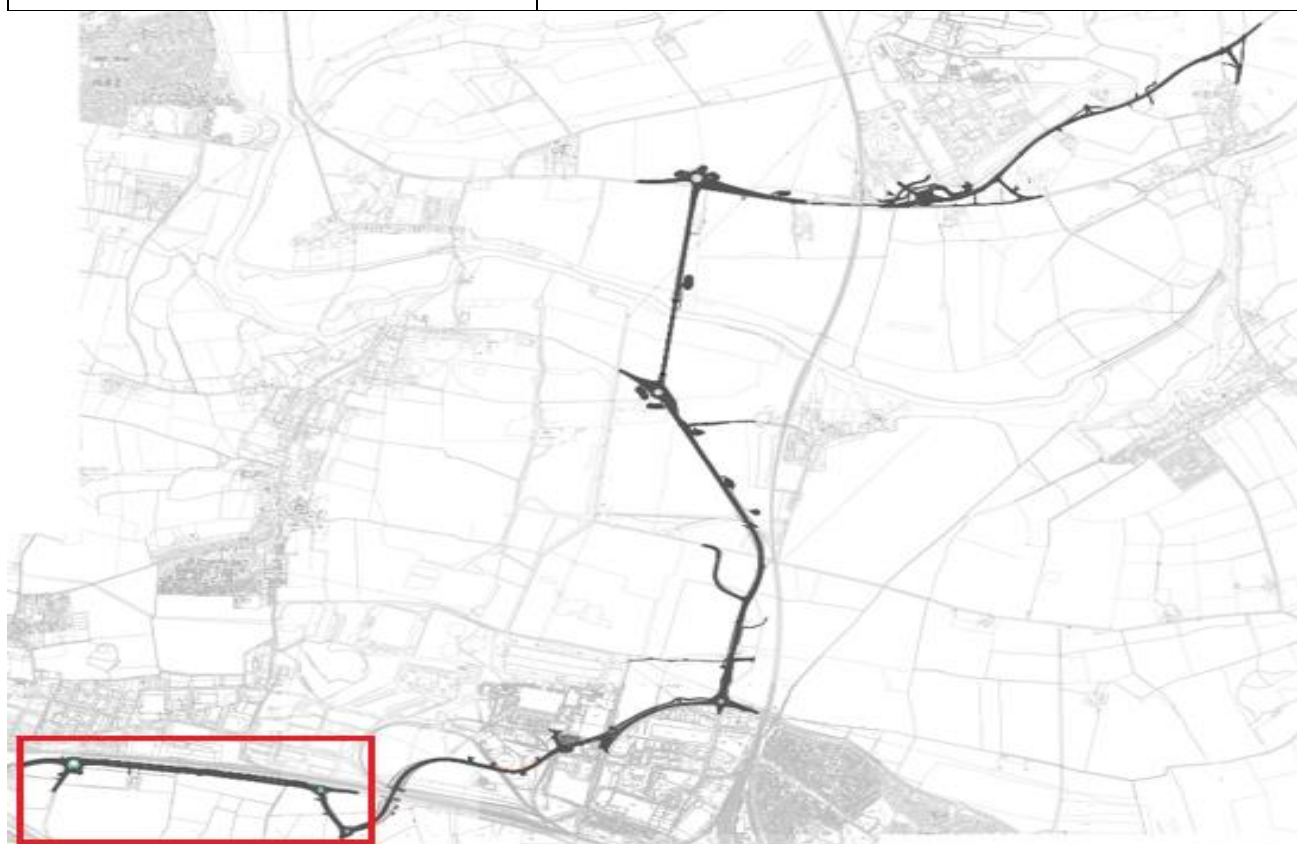
9.39 The Council's expenditure on public transport services and infrastructure is expected to increase significantly in the next few years. In 2020/21 the Council spent in excess of £2.2m on S106-funded bus services. Infrastructure improvements, such as new and improved bus stops associated with development, are also taking place at an exponential level. The continued success of the county demands improvements to the bus network and the Council has been successful in obtaining significant S106 contributions to meet this objective.

Local authority area	Banbury
Location	Tramway Road/Station Approach
Project description	this scheme will deliver a bus and taxi link past the station to improve bus journey times and improve connectivity, and a new access into the station car park to avoid car trips travelling through one of the most congested junctions in Banbury. These improvements will provide benefit to many residents to the south of Banbury and help to unlock housing growth.
Current stage	Preliminary design
Expected delivery date	2023
Total cost	£4.2m (Housing & Growth Deal + S106)



Local authority area	Bicester
Location	London Road
Project description	Provision of a new cycleway from the junction with the A41 to the level crossing.
Current stage	Preliminary design
Expected delivery date	TBC
Total cost	£552,288
S106 contribution	£552,288 from two s106 agreements
Additional funding sources	None

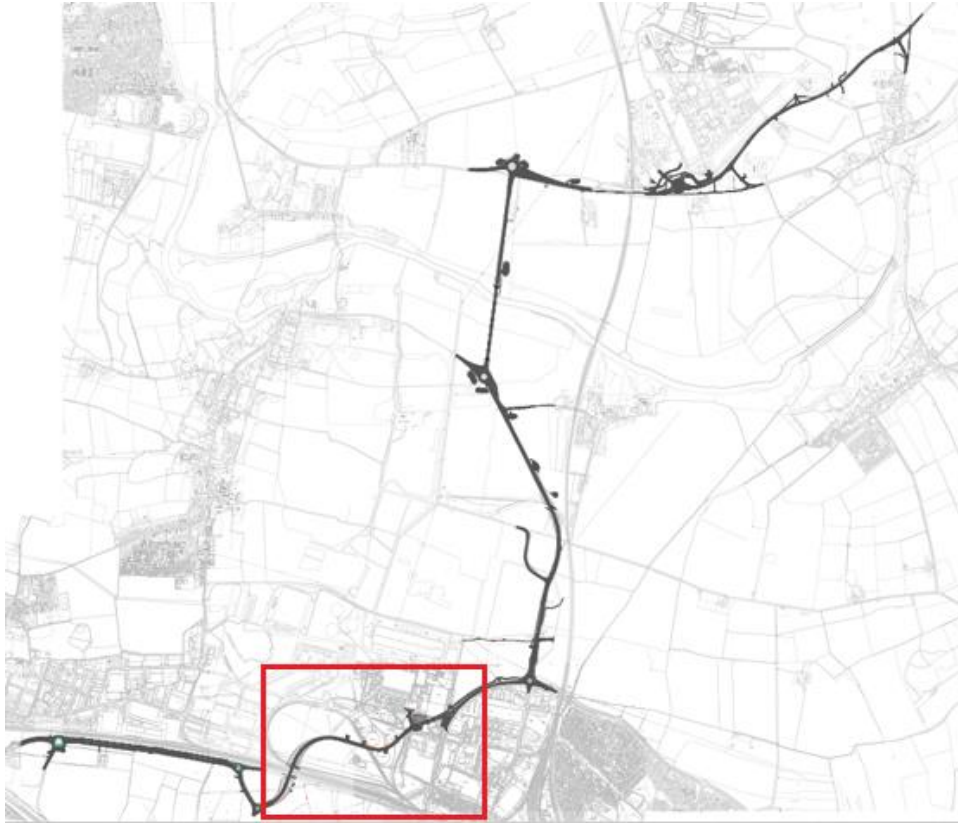
Local authority area	Vale of White Horse District Council
Location	Didcot
Project description	A4130 Dualling – Dualling the A4130 from the Milton Gate Junction eastwards to the ‘old 4130 roundabout’ including pedestrian and cycling infrastructure.
Current stage	Preliminary design
Expected delivery date	TBC
Total cost	£22,214,000
Funding sources	Part funded by S106 with forward funding from Housing Infrastructure Fund



Plan of scheme

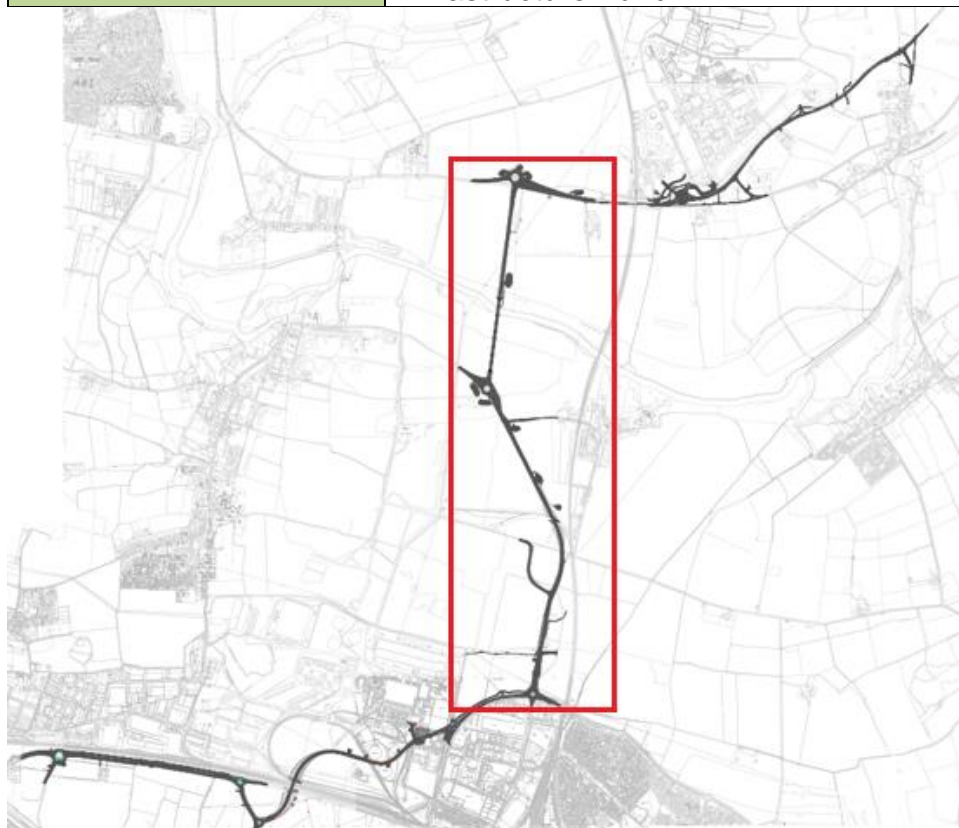
Local authority area	South Oxfordshire District Council/Vale of White Horse District Council
Location	Didcot
Project description	Didcot Science Bridge – A new road link from the new dualled section of the A4130, over the A4130, Great Western Mainline and Milton Road connecting back to the A4130 north of the Purchas Road roundabout, including pedestrian and cycling infrastructure.
Current stage	Preliminary design

Expected delivery date	TBC
Total cost	£57,995,000
Funding sources	Part funded by S106 with forward funding from Housing Infrastructure Fund



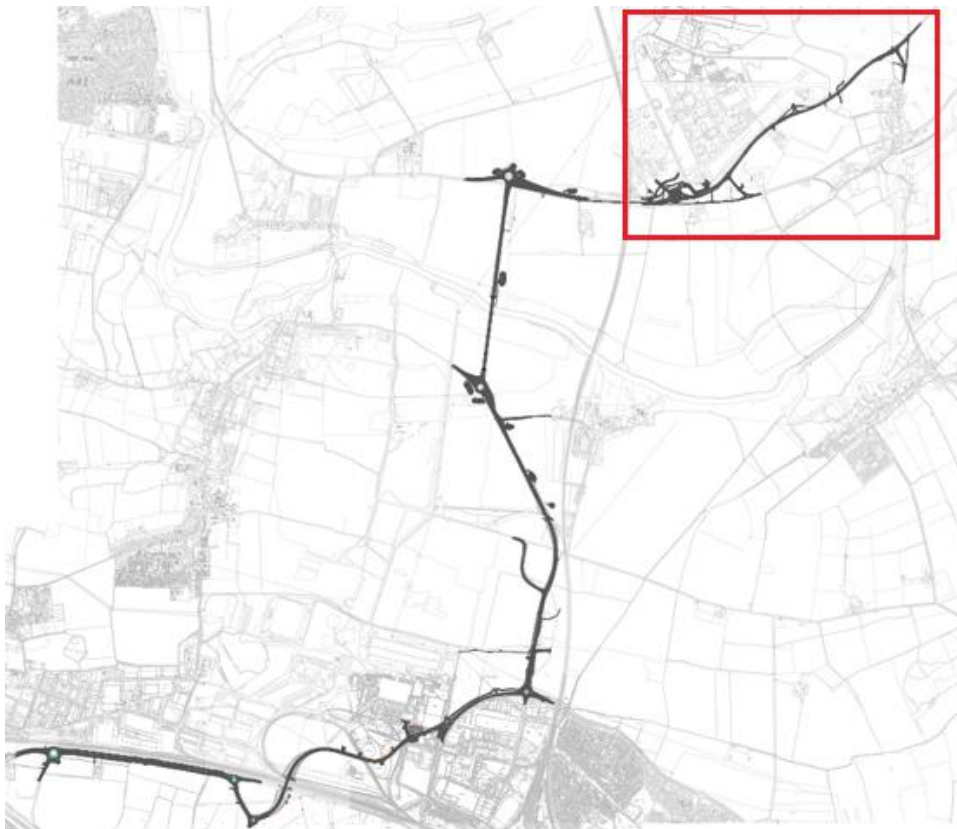
Plan of scheme

Local authority area	South Oxfordshire District Council/Vale of White Horse District Council
Location	Didcot and Culham
Project description	Didcot to Culham River Crossing – a new road including two new bridges, one over the River Thames and one over a private railway siding, between Didcot’s A4130 Northern Perimeter Road Collett Roundabout to the A415 west of Culham Science Centre. The proposal also includes the provision of new and improved pedestrian and cycling facilities.
Current stage	Preliminary design
Expected delivery date	TBC
Total cost	£125,947,000
Funding Sources	Part funded by S106 with forward funding from Housing Infrastructure Fund



Plan of scheme

Local authority area	South Oxfordshire District Council
Location	Clifton Hampden Clifton Hampden Bypass-a new road between the A415, Abingdon Road, at the Culham Science Centre and B4015, Oxford Road, north of Clifton Hampden Village. Including the provision of new and improved pedestrian and cycling facilities
Current stage	Preliminary design
Expected delivery date	TBC
Total cost	£27,844,000
Funding	Part funded by S106 with forward funding from Housing Infrastructure Fund



Plan of scheme

Local authority area	Vale of White Horse District Council
Location	Wantage
Project description	Wantage Eastern Link Rd
Current stage	Construction commenced in August 2023
Expected delivery date	Summer 2024
Total cost	c£10m
S106 contribution	£8.224m
Additional funding sources	Housing Growth Deal. Housing Infrastructure Fund (Marginal Viability) from Homes England



Plan of scheme (OCC are currently delivering the middle (green) section, The red and orange sections have been delivered by St Modwen, the developer of the Kingsgate residential development. The red and orange sections are on expected to open over the coming months (by the end of 2023)

Local authority area	Vale of White Horse District Council
Location	Lodge Hill, Abingdon
Project description	Reconfiguration of the Lodge Hill interchange to provide 'dumbbell' roundabout configuration and southbound slip roads. Will additionally include the re-provision of a private road, replacement lay-by parking along the A34 and traffic calming schemes along Sugworth Lane and Bagley Wood Road
Current stage	Detailed design on track to commence in November 2023 following expected appointment of a design and build contractor
Expected delivery date	October 2026
Total cost	£33.4 million
S106 contribution	£7.45 million
Funding Sources	MHCLG, Growth Deal & S106

Waste Disposal

Statutory requirements

9.40 Under the Environmental Protection Act 1990, the County Council is required to perform the statutory functions of the Waste Disposal Authority for Oxfordshire. This includes arranging for the disposal and recycling of Local Authority Collected Waste arising in the county, which is waste collected by the district and city councils in their role as Waste Collection Authorities, and waste received at Household Waste Recycling Centres (HWRCs). The County Council is required to provide HWRCs in its area where residents may deposit their own household waste free of charge. There are currently 7 of these provided by Oxfordshire County Council.

Future priorities

9.41 Where appropriate, the County Council will require developers to mitigate the impact of housing developments on HWRCs by financially contributing through S106 planning obligations. The S106 calculation will be based upon the cost of providing the required total HWRC network acreage, the cost of providing the footprint and buildings and the total number of new dwellings proposed across Oxfordshire that are contributing to the increase in waste.

Adult Social Care

Statutory obligations

9.42 The County Council provides a range of services including promotion of wellbeing, commissioning care, and managing provider failure, and other service interruptions. We also provide information and advice to vulnerable people and their families and carers and assists with market-shaping, commissioning care and support services for people in need.

9.43 The County Council is principally governed by the [Care Act 2014](#) and the [Health and Social Care Act 2012](#) and applies to the population as a whole, not just those who are eligible to receive care services.

9.44 Although the County Council is not required to own or maintain housing, we do have a responsibility within the Care Act of ensuring that people with support needs are adequately and safely housed and in suitable living accommodation also offering and arranging day services or community-based activities: where linked to accommodation this is usually provided by housing associations or care home providers, with the care or support commissioned by OCC.

Future priorities

9.45 As Oxfordshire's population grows, ages and lives longer there are programmes underway for example Extra Care housing. Other specialist housing demand for residents such as adults with disabilities, which will grow with the rising population. Currently, the County Council ensures that needs are reflected in emerging Local Plan policies and will consider the use of S106 obligations to facilitate delivery as development sites come forward in the future.

Fire and rescue services

Service overview

9.46 The County Council, in its capacity as the Fire and Rescue Authority (FRA), has statutory duties under The Fire and Rescue Services Act 2004 to make provisions for:

- extinguishing fires
- protecting life and property in the event of fires
- rescuing and protecting people in the event of a road traffic collision
- rescuing and protecting people in the event of other emergencies.

The service operates from 25 fire stations, a headquarters building, a training and development centre, and additional sites providing support services.

9.47 FRAs need to collect information to assess risk in their areas as well as protect the health and safety of their workers. According to the Fire and Rescue National Framework for England each FRA must produce a Community Risk Management Plan (CRMP) that identifies and assesses all foreseeable fire and rescue related risks that could affect its community. The Oxfordshire CRMP is available via this link [CRMP](#)

Future priorities

9.48 Increases in population place additional demand on fire and rescue resources in terms of capital investment, equipment, and revenue budgets for firefighters, officers and support staff. There may be a need to build a new fire station, extend an existing fire station, extend communication infrastructures, or review staffing levels for example.

9.49 Fire hydrant provision forms part of the planning process, as explained earlier in this document. In the future, FRAs are including the use of fire suppression systems, particularly sprinklers, to protect the most at risk and vulnerable in society.

9.50 Currently, the County Council is working with our local authority partners to plan effectively for new or realigned capacity through Local Plans. This ensures that stations are in the right areas and involves engagement with adjoining authorities where demand overlaps county boundaries.

Libraries

Statutory requirements

9.51 The County Council has a duty to provide a comprehensive and efficient library service for everyone who lives, works, or studies in the county under the Public Libraries and Museums Act 1964.

9.52 The County Council is committed to maintaining and modernising its libraries to continue to meet the changing needs of service users and to cope with additional demand brought about by new development.

9.53 Libraries are no longer a place solely to borrow books. They function as a community hub offering services, events, and facilities to cater for a range of community needs.

Future priorities

9.54 The County Council's libraries are updated and improved to cope with additional demand brought about by increasing numbers of users resulting from housing growth.

9.55 Where additional capacity is required, libraries may be extended (or replaced) to allow more public access either by expanding the floor space, or converting existing space from an office, workroom or used as storage.

9.56 Where there is no viability to extend or increase space, libraries may also be reconfigured to:

- allow different types of customers to use them at different types of the day
- allow them to be used by community groups and/or paying organisations to deliver events.
- replace traditional large enquiry desks with smaller counters with the use of more flexible ICT to increase space for public use.
- increase provision of dedicated workspaces and study areas with new furniture to reflect the increased use of personal devices such as laptops and tablets.
- install technology that will enable library opening hours to be extended.
- install moveable shelving to offer greater flexibility in terms of how the space is used.

9.57 We work with our local authority partners through Local Plans and engagement on specific development applications to ensure that our local libraries

are fit for purpose and expanded and/or improved to meet new demand from growth locations.

9.58 We seek to continually update, modernise and improve our library facilities and services to reflect the changing needs of library users in Oxfordshire including its growing population.

Future Projects include

- Library Furnishings – a major upgrade and expansion of library seating and workspaces in 11 of our largest libraries in 2023.
- Chinnor Library – full refurbishment of the library planned for 2023/24.
- Deddington Library (phase 2) – improvements to the outside space at the rear of the building to enable this to be accessed and used by library customers. Planned for 2023-4
- Kidlington Library – creation of an additional study area with power for “Bring Your Own Device” customers.
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Heritage Storage Development Programme

9.59 In June 2022, the council approved a new strategy for Libraries and Heritage services. Within the strategy’s action plan there was a commitment to review the current network of buildings in line with key emerging council strategies (most notably the Property and Assets Strategy, 2022), present budget pressures and future sustainability, local population and housing growth, and environmental considerations. The Heritage service needs to expand its storage capacity to meet ever growing pressures. As the county develops at a rapid rate and there is a legal and strategic duty to collect and preserve key records and artefacts, the current storage capacity has been exhausted and there is an urgent need to address the present pressure and with due consideration to known future requirements.

9.60 A feasibility project is underway to explore options to extend the Museums Resource Centre, delivering enough capacity to relieve current heritage collection storage pressures and deliver a further 25 years’ worth of managed expansion space. The project will create an environmental and strategically sustainable solution to the services’/Council’s present heritage storage issues and provide a suitable ‘home’ for the county’s rich cultural heritage for many years to come.

Other Services

9.61 Other county council services which may be required as a result of growth include economic development; archaeology; green infrastructure and sustainable drainage systems. This list is not exhaustive. As planning obligations for these services are sought, they will be reflected in future editions of this document.

Appendix 1 – S106 expenditure funding used on projects 2022/23

NB – For schools this table shows the amount of S106 used, (rounded to the nearest £) on the project in the reporting period. It is not the total project cost of providing the pupil places. In many cases expansion capital projects are phased over more than one year, and the amount shown is only the expenditure in the reporting year.

Education

Location of spend	Scheme	Amount (£)
John Watson Special School, Wheatley (Secondary SEN)	Expansion and replacement of temporary classrooms – Completed 2022	90,799
Bardwell Special School, Bicester	Expansion and new hall – Completed 2021	79,800
Longfields Primary School , Bicester	Expansion – Completed 2016	74,091
Fitzwaryn Special School, Wantage	Expansion – New 6 th Form building – Completed 2019	121,318
Matthew Arnold Secondary School, Oxford	Expansion – Completed 2019	28,483
Warriner Secondary School, Bloxham	Expansion – Completed 2019	88,049
Marcham Primary School	Expansion – Completed 2020	254,190
Chesterton Primary School	Expansion – Completed 2021	163,137
Cholsey Primary School	Expansion – Completed 2021	4,942
St Andrew’s Primary School, Chinnor	Expansion – Completed 2021	246,252
Five Acres Primary School, Ambrosden	Replacement of temporary classrooms– Completed 2021	44,000
Stanton Harcourt Primary School	Expansion – Completed 2021	25,506

Icknield School, Watlington	Expansion – Completed 2021	1,200,000
Wallingford Secondary School	Expansion – Completed 2022	216,000
William Morris Primary School, Banbury	Expansion and replacement of temporary classrooms – Completed 2022	418,000
Blessed George Napier Catholic School, Banbury	Expansion – Completing 2024	1,019,089
Glory Farm Primary School, Bicester	Replacement of temporary classrooms – Completed 2023	277,473
Lord Williams’s Secondary School, Thame	Expansion – Completed 2023	1,547,000
Woodstock Primary School	Expansion – Completing 2024	716,000
Folly View Primary School, Faringdon	Relocation and expansion of Faringdon Infant School (new school building) - Completed 2022	2,250,323
Graven Hill Primary School, Bicester	New School – Completed 2023	70,000
Sires Hill Primary School, Didcot	New School – Completed 2023	5,341,000
Shrivenham CE Primary School	Relocation and expansion of Shrivenham CE Primary School (new school building) - Completing 2024	1,431,000
St John’s CE School, Grove	New School – Completed 2023	1,157,000
St Nicholas CE Primary School, Wallingford	Relocation and expansion of St Nicholas CE Infant School (new school building) – Est completion 2025	277,000
St Edberg’s CE Primary School , Bicester	Expansion e – Completing 2024	650,000
Whitelands Secondary School. South West Bicester		15,000
Barton Park Primary School, Oxford	New School –Completed 2020	117,000
Cherry Fields Primary School, Banbury	New School – Completed 2020	105,000
Gems Wantage Primary School	New School – Completed 2020	12,000

Windrush Primary School, Witney	New School – Completed 2021	344,000
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Libraries

Location of spend	Scheme	Amount (£)
Bicester Library	Legacy costs of provision of new Library	120,502
Faringdon Library	Full refurbishment	187,000
Sonning Common Library	Additional shelving for children's stock	5,100
Bicester Library	Creation of a new activity space	13,640
Deddington Library	Phase 1 – creation of a useable external space	7,055
Bicester Library	Creation of a BIPC spoke	8,760
Faringdon Library	New stock as part of refurbishment	7,000
Bicester Library	Creation of a new activity space	1,000
Countywide	RFID drawdown	927

Transport

Location of spend	Scheme	Amount (£)
Ploughley Road/A41 Junction, Bicester		544,248
Farmfield Road/Oxford Road, Banbury	Junction Improvement	222,000
Eastern Arc Phase 1 (Access to Headington)		926,067
Bicester	Active Travel	181,000
Witney	Active Travel	36,438
Oxford	Active Travel	207,576
Structural Maintenance Programme Banbury		156,840
West Hagbourne Main Street	Footpath buildout	26,741
Godstow Road, Wolvercote, Oxford	Bus Information	1,216
Oxford Road, Bodicote, Banbury	Bus Information	17,880
Oxford	Controlled Parking Zones	55,876
Adderbury	A4260 Gracewell Care Home	24,000
Watlington	Traffic	17,223
Great Western Park	Traffic Monitoring	39,673
Westminster Way, North Hinksey		15,373
Ducklington	Bus Shelter	696
Upper Heyford	Junction Improvements	27,026
Kidlington	Various Bus Infrastructure	33,675
Thame	Controlled Parking Zone	381
Didcot	Controlled Parking Zone	299
Oxford	Woodstock Road	6,178
Witney	Bridge Street Pedestrian Crossing	31,522

Bus Route	411/418	10,000
Bus Route	134	2,286
Bus Route	25/250	402,546
Bus Route	6	108,867
Bus Route	11	127,385
Bus Route	35	27,000
Bus Route	X3	197,865
Bus Route	233	190,138
Bus Route	29/H5	30,272
Bus Route	B3	159,206
Bus Route	B4	202,520
Bus Route	B5	177,940
Bus Route	B9	205,188
Bus Route	S9	378,400
Bus Route	S6	274,379
Bus Route	23	79,750
Bus Route	33	20,962
Bus Route	45	124,669
Bus Route	63	38,481
Bus Route	67	108,996
Bus Route	94	7,095
Bus Route	97/98	435,550
Bus Route	136	28,926

Bus Route	X1	55,000
Bus Route	X2	181,426
Bus Route	X32	62,723
Bus Route	X36	488,737
Bus Route	X38	5,590
Bus Route	X39	3,870
Bus Route	V19	5,334
B480 Corridor		11,459

Countryside/Rights of Way

Location of spend	Scheme	Amount (£)
Adderbury		20,790
Cherwell Valley Greenway	Phase 1	36,961
Ardley ERF area		9,666
Heyford Park area		3,430
Millenium Common		1,000
Lower Windrush Valley		19,718

Minerals & Waste

Location of spend	Scheme	Amount (£)
Oakley Wood	Annual Maintenance	2,261
Drayton	Re-use shop	12,000
Countywide	Persistent Organic Pollutant Containers	88,680

Appendix 2 - New agreements 2022/23

Oxfordshire County Council Reference	Local Planning Authority	Planning Application	Link to LPA Website	Address
WX03	Cherwell District Council	MW.0124/21 & 21/03562/CM	Link to planning application Link to planning application	Alkerton Quarry, Rattlecombe Road, Alkerton with Shennington, Oxfordshire
WI89	West Oxfordshire District Council	21/03716/FUL	Link to planning application	Windrush Church Of England Primary School, Isabelle Spencer Way, Witney, Oxfordshire, OX29 7DL
WH07	South Oxfordshire District Council	P21/S1174/FUL	Link to planning application	1, 3 & 5 Park Hill, Wheatley
WA40	South Oxfordshire District Council	P22/S2257/FUL	Link to planning application	Land North of A4130 Wallingford Bypass, Oxfordshire
WA39	South Oxfordshire District Council	P21/S4699/FUL	Link to planning application	Land West of Wallingford (Site B), Wallingford, Oxon
WA38	South Oxfordshire District Council	P14/S2860/O	Link to planning application	Land West of Wallingford (Site B)
WA37	South Oxfordshire District Council	P21/S1415/FUL	Link to planning application	Winterbrook Nursing Home, 18, Winterbrook, Wallingford, Oxfordshire, OX10 9EF

UH20	Cherwell District Council	18/00825/HYBRID	Link to planning application	Land at Larsen Road, Upper Heyford, Oxon
TH43	South Oxfordshire District Council	P21/S0917/O	Link to planning application	Reserve Site C, South of Wenman Road, Thame, Oxon
SV14	Vale of White Horse District Council	P21/V2334/FUL	Link to planning application	Land at former Seven Acres Nursery, Faringdon Road, Stanford in the Vale
SP04	South Oxfordshire District Council	P21/S4616/FUL	Link to planning application	Land West of Reading Road, Lower Shiplake, Oxon
SN13	South Oxfordshire District Council	P19/S4576/O	Link to planning application	Little Sparrows, Sonning Common, RG4 9NY
OB98	Oxford City Council	22/00949/FUL	Link to planning application	land at Cowley Gas Holder Station, Oxford Road, Oxford, Oxfordshire

OB96	Oxford City Council	21/00110/FUL	Link to planning application	The Clarendon Centre, Cornmarket Street, OX1 3JD
OB95	Oxford City Council	21/03057/FUL	Link to planning application	Radcliffe Quarter Woodstock Road, Oxford
OB94	Oxford City Council	21/01449/FUL	Link to planning application	Land at St Frideswide Farm, Banbury Road, Oxford
OB93	Oxford City Council	21/02580/FUL	Link to planning application	Land known as Marston Paddocks, Butts Lane, Marston, Oxford
NL09	West Oxfordshire District Council	21/03720/FUL	Link to planning application	44 Common Road, North Leigh, Oxfordshire
MR15	Vale of White Horse District Council	P20/V1388/O	Link to planning application	Land South of A415 Marcham.
MI14	Vale of White Horse District Council	P15/V2880/O	Link to planning application	North of Milton Heights, Milton, Abingdon
MI12	Vale of White Horse District Council	P15/V2899/O	Link to planning application	Land in the Vicinity of Milton Interchange, Milton, Abingdon, Oxon
LH12	West Oxfordshire District Council	22/01330/OUT	Link to planning application	Land north of Witney Road, Long Hanborough. Oxfordshire
KD01	South Oxfordshire District Council	P18/S4100/FUL	Link to planning application	Kerak, Chalkhouse Green Road, Kidmore End, Reading, Oxfordshire, RG4 9AS

HN07	Cherwell District Council	21/00500/OUT	Link to planning application	Land north of Railway House, Station Road, Hook Norton
HL01	West Oxfordshire District Council	21/02320/FUL	Link to planning application	Hailey, Land South of Geirnalls Road
HA31	Vale of White Horse District Council	P22/V0416/FUL	Link to planning application	Land South of Curie Avenue and West of Eighth Street, Harwell Campus, OX11 0DF
HA29	Vale of White Horse district Council	P21/V2018/FUL	Link to planning application	Library Avenue, Harwell, OX11 0SG
HA28	Vale of White Horse District Council	P21/V3478/FUL	Link to planning application	Zeta, Thomson Avenue, Harwell Oxford, Didcot, Oxon
GT07	West Oxfordshire District Council	MW.0145/21	Link to planning application	Great Tew Quarry, Burchers Hill, Oxfordshire
FR07	West Oxfordshire District Council	21/02627/OUT	Link to planning application	Land west of Wroslyn Road, Freeland
FA39	Vale of White Horse District Council	P20/V0855/O	Link to planning application	Land at Rogers Concrete Sandhill, Faringdon, Vale, Oxfordshire SN7 7PQ
EH10	Vale of White Horse District Council	P21/V3405/FUL	Link to planning application	Mary Lyon Centre, Harwell Campus, Harwell Institute, Oxfordshire, OX11 0RD
EH09	Vale of White Horse District Council	P22/V0396/FUL	Link to planning application	Land West of Thompson Avenue, Harwell Campus, Didcot, OX11 0TA

DU12	West Oxfordshire District Council	21/03405/OUT	Link to planning application	Land east of Witney Road, Ducklington
DE05	Cherwell District Council	20/02083/OUT	Link to planning application	Land North of Hempton Road and West of Wimborn Close, Deddington (Phase 2)
DC18	Vale of White Horse District Council	P20/V2899/RM	Link to planning application	Former Didcot A Power Station, Purchas Road, Didcot
DC17	South Oxfordshire District Council	P20/S1577/O	Link to planning application	Ladygrove, Didcot, Oxon
DC16	South Oxfordshire District Council	P21/S1133/FUL	Link to planning application	Land Adjoining Ladygrove Farm, Ladygrove Road, Didcot
DC15	South Oxfordshire District Council	P18/S1475/FUL	Link to planning application	Unit A, Lower Broadway, Didcot, OX11 8ET
CT14	Cherwell District Council	22/01144/F	Link to planning application	Land at OS Parcel 5700 south west of Grange Farm, Little Chesterton, Chesterton Bicester
CM12	South Oxfordshire District Council	P21/S1257/FUL	Link to planning application	Culham Science Centre
CM11	South Oxfordshire District Council	P22/S1410/FUL	Link to planning application	Fusion Demonstration Plant, Culham Science Centre, Abingdon,
CM10	South Oxfordshire District Council	P21/S1257/FUL	Link to planning application	Land West of Main Avenue, Culham Science Centre, Clifton Hampden OX14 3DB

CL19	South Oxfordshire District Council	P21/S1503/O	Link to planning application	Land off Papist Way, Cholsey, Oxon, OX10 9PA
CI12	Vale of White Horse District Council	P22/V2435/FUL	Link to planning application	North of Frome Road, Harwell Campus, Didcot
CI11	Vale of White Horse District Council	P22/V0394/FUL	Link to planning application	Land at Building R12, Rutherford Appleton Laboratory, Harwell Campus, Didcot, OX11 0FA
CH29	South Oxfordshire District Council	P21/S0804/O	Link to planning application	Crowell Road, Chinnor, Oxfordshire, OX39 4HP
CG05	South Oxfordshire District Council	P22/S1381/O	Link to planning application	Land Off the B480, Chalgrove
CG04	South Oxfordshire District Council	P19/S4413/O	Link to planning application	Irton House, Warpsgrove Lane, Chalgrove, OX44 7TH
CG03	South Oxfordshire District Council	P20/S4799/FUL	Link to planning application	Land on the West Side of Marley Lane, Chalgrove
CC01	Cherwell District Council	20/02446/F	Link to planning application	Glebe Farm, Boddington Road, Claydon, Oxfordshire, OX17 1TD
BW04	South Oxfordshire District Council	P21/S4771/FUL	Link to planning application	The Orchard, High Road, Brightwell-cum-Sotwell OX10 0PT
BU10	West Oxfordshire District Council	21/02343/OUT	Link to planning application	Land at Barns Lane Burford Oxfordshire

BR64	Cherwell District Council	21/04112/OUT	Link to planning application	Grange Farm, Station Road, Launton, Oxfordshire, OX26 5DX
BR63	Cherwell District Council	21/03177/F	Link to planning application	Land NE of A4095 and adjoining and South West of Howes Lane, Bicester Oxfordshire
BR62	Cherwell District Council	22/01643/F	Link to planning application	Bicester Heritage, Buckingham Road Bicester
BR61	Cherwell District Council	21/02890/f	Link to planning application	Land South West of Queen's Avenue and Kingsclere Road, Bicester
BR60	Cherwell District Council	21/01454/F	Link to planning application	Land at former Rodney House, Graven Hill, Bicester, Oxfordshire (Bicester health hub)
BR59	Cherwell District Council	16/01268/OUT	Link to planning application	Land at Wretchwick Green, South East Bicester
BN85	Cherwell District Council	19/02350/OUT	Link to planning application	Land at Deerfields Farm, Canal Lane, Bodicote
BN83	Cherwell District Council	21/04202/F	Link to planning application	Former Buzz Bingo, Bolton Road, Banbury, OX16 OTH
BN82	Cherwell District Council	21/00549/F	Link to planning application	The Foscote Clinic 2, Foscote Rise, Banbury OX16 9XP
BN81	Cherwell District Council	21/03644/OUT	Link to planning application	Land at OS Parcel 6372 South East of Milestone Farm Broughton Road Banbury

BN80	Cherwell District Council	05/01337/OUT	Link to planning application	Longford Park (formerly Bankside, Banbury)
BE17	South Oxfordshire District Council	P21/S0882/O	Link to planning application	The Orchard, Braze Lane, Roke Marsh, Roke, Benson
AB99	Vale of White Horse District Council	P21/V2957/FUL	Link to planning application	The Quadrant, Abingdon Science Park
AB100	Vale of White Horse District Council	P21/V0477/FUL	Link to planning application	Land at Wootton Business Park, Wootton, Oxfordshire
HA30	Vale of White Horse District Council	P14/V2873/O	Link to planning application	Land to the west of Great Western Park (known as Valley Park), Didcot, Oxfordshire

Appendix 3 - Developer Obligations, received but unspent 2022/23

EDUCATION

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount (£)
EC09	East Challow	Primary & Nursery Education	98,925
EC09	East Challow	Secondary Education	138,697
WI88	Witney	Secondary Education	138,697
UH19	Upper Heyford	Primary & Nursery Education	283,266
SV12	Stanford in the Vale	Early Years	88,358
SV12	Stanford in the Vale	Primary Education	591,309
SV12	Stanford in the Vale	Secondary Education	436,617
SV12	Stanford in the Vale	Sixth Form	74,553
WN32	Wantage	Secondary Education	2,290,761
WN32	Wantage	Special Educational Needs	110,707
FA35	Faringdon	Community College Link	162,380
FA35	Faringdon	Primary Education	290,001
FA35	Faringdon	Secondary Education (inc 6 th Form)	735,821
CA29	Carterton	Special Educational Needs	61,541
ES27	Stanton Harcourt	Primary Education	32,511
BU06	Burford	Primary Education	224,720
CA34	Carterton	Special Educational Needs	266,077
CA34	Carterton	Early Years Education	252,289
MC03	Milcombe	Primary Education	245,310
BN77	Banbury	Primary Education	301,632
BN77	Banbury	Secondary Education	191,955
BN77	Banbury	Early Years	50,382
BT05	Bampton	Primary Education	365,644
BT05	Bampton	Nursery Education	37,645
GR24	Grove	Primary Education	484,414

GR24	Grove	Secondary Education	460,566
GR24	Grove	Youth	3,911
SV13	Stanford in the Vale	Youth	1,214.70
SV13	Stanford in the Vale	Education Infrastructure	130,844
BR54	Bicester	Primary Education	73,111
BR54	Bicester	Secondary Education	33,974
BN68	Banbury	Primary Education	431,102
BN68	Banbury	Early years	27,643
DE04	Deddington	Primary Education	172,682
DE04	Deddington	Early Years	13,450
FR06	Freeland	Primary Education	222,862
BO38	Botley	Secondary Education	28,483
BN57	Banbury	Primary Education	2,666,722
BN57	Banbury	Primary School Land	194,646
DI88	Didcot	Primary School	1,604,800
BR21	Bicester	Primary Education	1,038,099
BR21	Bicester	Secondary Education	394,427
WN32	Wantage	Special Educational Needs	110,707
WN32	Wantage	Secondary Education	2,290,761
ES33	Eynsham	Primary Education	190,725
ES33	Eynsham	Secondary Education	621,134
HA27	Western Valley	Primary and Nursery Education	655,209
HA27	Western Valley	Secondary Education	305,491
EE07	Enstone	Primary Education	114,042
WC06	Woodcote	Secondary Education	88,308
GR27	Grove	Secondary Education	5,337,900
BN68	Banbury	Primary Education	431,102
BN68	Banbury	Early Years	27,643
WA27	Wantage	Primary Education	2,045,054
WA27	Wantage	Secondary Education	1,478,558
AB90	Abingdon	Primary Education	1,536,116
WI83	Witney	Primary Education	47,291
ES39	Stanton Harcourt	Primary Education	175,028

LH10	Long Hanborough	Primary Education	107,165
BN29	Banbury	Primary Education	207,051
BN29	Banbury	Secondary Education	240,474
BN29	Banbury	Special Educational Needs	13,873
SV14		Primary Education	238,635
SV14		Secondary Education	301,253

TRANSPORT

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount (£)
EC09	East Challow	Public Transport Services	10,352
BN70	Banbury	Public Transport Infrastructure -the provision and installation of two bus stops on Tramway Road	27,217
UH19	Upper Heyford	Traffic calming	56,130
UH19	Upper Heyford	Towards bus services serving Upper Heyford from Bicester	315,255
SV12	Stanford in the Vale	Towards an improved bus service between Faringdon and Wantage	86,775
SV12	Stanford in the Vale	Towards two bus stops on the High Street	14,433
KI38	Kidlington	Towards a traffic monitoring camera system at the Junction of Langford Lane and the A4260	13,836
KI38	Kidlington	Towards improvements to the frequency and hours of operation of bus services between Oxford Airport/Langford Lane and Oxford Parkway Station	188,037
BN80	Banbury	Towards the improvement by the County Council of the junction of Bankside, Hightown Road and Lambs Crescent	262,000
BN80	Banbury	Oxford Road	849,312
WN32	Wantage	Provision and/or improvement of a cycle path between Wantage and Rowstock	148,369

WN32	Wantage	Real time information provision for bus stops in Wantage	62,236
WN32	Wantage	Public Transport Services	413,450
FA35	Faringdon	towards the improvement of bus services serving Faringdon	253,543
CA29	Carterton	towards improving the B4477 between Carterton and the A40 at Minster Lovell and Highway improvements in Carterton town centre	605,600
BT05	Bampton	towards the cost of increasing the frequency of bus services between Carterton and Witney	95,513
WI87	Witney	towards the provision of new shelters and hardstanding (including cycle parking) at bus stops in the vicinity of the Site	27,407
CA34	Carterton	towards improved bus stop infrastructure (including the provision of cycle parking) at bus stops at Foxcroft Drive/Aivescot Road or in the vicinity of the Site	25,278
CA34	Carterton	towards the Access to Carterton Scheme of transport improvements	379,769
CA34	Carterton	towards enhancing the frequency and hours of operation of bus services serving Carterton	227,740
AM08	Ambrosden	towards improvements to the bus service between Oxford and Bicester including increasing the frequency of the service	94,573
MC03	Milcombe	timetable information cases to the pole and a bus shelter for the bus stop on the North side of Main Street	9,774
MC03	Milcombe	toward the cost of increasing the frequency and hours of operation of bus services between Banbury and Chipping Norton through Milcombe	45,276
AB97	Abingdon	towards improvements to existing public transport services and/or public transport infrastructure to improve bus stop services in the vicinity of the site.	31,110
MR14	Marcham	towards the cost of	6,297

		promoting a traffic order amending the speed limits in the vicinity of the Site	
MR14	Marcham	toward sustaining and improving bus services serving Marcham	53,177
SV13	Stanford in the Vale	towards the improvement of the bus service serving Stanford in the Vale village	18,959
WI77	Witney	towards delivering enhancements to the existing public transport services to the Site	124,124
BN77	Banbury	towards improvements to the East West movement on the Warwick Road corridor (covering the roundabout junctions with Ruscote Avenue and Orchard Way) in accordance with the Local Transport Plan	81,918
BN77	Banbury	towards the enhancement of public transport services serving the Development	70,628
LW02	Long Wittenham	towards sustainable transport measures in the Science Vale area	34,843
DE04	Deddington	towards the consultation for the alteration of the speed limit on Hempton Road and traffic calming in the form of build out features	4,000
DE04	Deddington	towards the bus service that connects Deddington to Banbury and Oxford	24,708
HA28	Harwell	towards the enhancement of public transport services serving the Site	3,584
BR36	Bicester	towards the construction and maintenance one four- bay premium route bus shelter with real time passenger information shelter display on the Eastern side of the A41 Oxford Road South of the lakeview drive/A41 Oxford Road Junction.	25,914
HE45	Henley	towards the provision of public transport in South Oxfordshire	55,605
WA27	Wallingford	toward the cost of safety improvement works on the A4130 between Didcot and Wallingford	400,170

WA27	Wallingford	towards developing public transport routes to and through the Site	544,636
BN49	Banbury	Transport Infrastructure	240,717
CT11	Chesterton	towards provision of the western section of the proposed Bicester south east perimeter road or such other scheme that offers similar benefits	200,186
BE15	Benson	towards improvements to bus services serving Benson and operating to Oxford and/or Wallingford	152,589
RA02	Radley	toward Lodge Hill South Facing Slips scheme	590,883
RA02	Radley	towards improvement works on the NCN 5 Cycle route between Sandford Lane and Eastern By-pass Road.	145,973
RA02	Radley	toward enhancing the bus services local to the Site	83,041
WL08	Watlington	towards costs and expenses associated with the provision and construction of the Watlington Edge Road including but without limitation costs and expenses associated with design and supervision and administrative expenses	383,374
WL08	Watlington	towards the improvement of bus services serving Watlington	113,314
BN65	Banbury	towards the cost of providing and/or improving public transport services between the Site and Banbury Town Centre	44,138
LH09	Long Hanborough	towards the improvement of bus services between Witney Woodstock and Water Eaton	9,426
AB96	Abingdon	towards improvements to local public transport services	31,718
CM10	Culham	toward enhancing the existing Tollgate I Abingdon Road signal junction by providing a pedestrian and cycling crossing facility and associated works	123,000
OB58	Littlemore	towards the improvement of the existing bus services serving Littlemore including procuring additional daytime or evening	281,604

		journeys and Sunday service for the Littlemore section of the routes	
HA27	Western Valley	towards the improvement of bus services serving routes between Did cot and Harwell Campus and/or Wantage	73,499
OB89	Littlemore	Public transport services	188,581
HA31	East Hendred	towards bus services serving the Site	3,519
EE07	Enstone	towards improvements to bus services serving Enstone and operating to Oxford and/or Chipping Norton	18,428
OB45	Rose Hill & Littlemore		124,925
OB95	University Parks	towards the cost of widening the section between Great Clarendon Street and Clarendon Street being part of the Walton Street Highway Improvement Scheme necessary to accommodate and prioritise pedestrian movements on that section of Walton Street because of the Development.	80,780
WC06	Woodcote	towards bus stops, shelters and associated infrastructure in the vicinity of the Site	25,475
WC06	Woodcote	towards the improvement of bus services serving Woodcote	40,331
HL01	Hailey	towards public transport services serving the Site	26,088
GR27	Grove	for the provision and/or improvement of public transport services serving the Site	640,719
GR27	Grove	bus stop poles, flags and display cases	8,993
BN57	Banbury	towards strategic transport schemes at A4260 Upper Windsor Street/A460 Cherwell Street/Swan Close road junction	224,721
BN57	Bodicote	towards the cost of new bus services linking the Development with Banbury Town Centre	391,695
MI08	Milton	towards the improvement of bus services serving Milton Heights	162,084

EH04	East Hendred	Toward the delivery of the Featherbed Lane Improvement scheme	310,581
EH04	East Hendred	toward the cost of providing a signal controlled (Toucan Type) crossing on the A417 or for the provision of an alternative temporary crossing facility.	79,348
EH10	East Hendred	towards the provision of bus services serving the Harwell Science and Innovation Campus	7,244
BN16	Banbury	Infrastructure	7,806
CM09	Culham	toward the improvement of local bus services to Culham Science Centre, including but not limited to improved services to Cowley, Berinsfield, Abingdon and Didcot	148,546
DC15	Didcot	towards improvements to two bus stops in the vicinity of the Site, to include flag posts, case units and real-time information displays"	32,118
DC15	Didcot	towards improvements to the bus services serving the Site"	42,893
BA90	Banbury	Banbury Integrated Transport Strategy	31,463
ES40	Eynsham	to secure mitigation measures to offset the impact of the Development on the highway network	177,612
DI88	Didcot	Highways	1,529,101
BR61	Bicester	towards the provision of active travel measures on Queens Avenue along the development frontage.	84,170
UH08	Heyford Park	consultation on and the provision (including design) of traffic calming measures at any of the Villages. "Villages" means Fritwell, Ardley, Bucknell, Middleton Stoney, Kirtlington, Lower Heyford, Steeple Aston, Middle Aston, The Bartons, North Aston, Somerton and Upper Heyford	67,468

DR05	Drayton	Towards a strategy got traffic and street design in Drayton	424,633.67
BR47	Launton	Traffic Regulation Order	6,066
LH10	Long Hanborough	towards the provision of a new pair of bus stop poles and flags (including timetable information cases) to mark the existing bus stops in the vicinity of the Site	2,867
LH10	Long Hanborough	towards the improvement of bus services in the vicinity of the Site	33,352
RA03	Radley	toward enhancing the local bus services	149,771
WT19	Shrivenham	towards the provision of additional signage and traffic management works in the vicinity of the Site.	13,881
SV14	Stanford in the Vale	towards the improvement of the bus service serving Stanford in the Vale village	52,273

LIBRARIES

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount (£)
WI88	Witney	Towards the expansion and/or improvement of Witney Library including the provision of book stock	6,735
CA29	Brize Norton	Towards the provision of library facilities (including book stock) at Carterton Library	265,080
ES27	Stanton Harcourt	towards Infrastructure serving the Site for libraries (including core book stock) including at Oxford Central library	1,433
BT05	Bampton	towards the expansion of capacity at Bampton library including book stock	27,672

GR24	Grove	libraries including core book stock within Grove and/or Wantage serving the Site	18,437
SV13	Stanford in the Vale	Library infrastructure serving the site	5,997
WN32	Wantage	for infrastructure at Wantage library at including book stock serving the Site	39,538
ES33	Eynsham	towards the expansion of Eynsham Library (30 Mill Street) including expansion of its book stock	27,578
BA87	Banbury	for the provision and/or improvement (including design) of library infrastructure serving Banbury (including book stock)	35,846
MC03	Milcombe	towards the library book stock serving the Site	3,706
DE04	Deddington	towards capacity improvements at Deddington Library	7,625
BN29	Drayton	for the provision and/or improvement of library infrastructure including bookstock	22,053

ADULT SOCIAL CARE

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
CA29	Brize Norton	Towards Witney Health and Wellbeing Centre	270,464
ES27	Stanton Harcourt	for day care and/or resource centre facilities	1,560
GR24	Grove	day care facilities serving the Site	18,076
SV13	Stanford in the Vale	Social and Healthcare Infrastructure serving the site	16,871

BA87	Banbury	the Social and Health Care Services Contribution is for the provision and/or improvement (including design) of adult day care facilities in the Banbury area.	21,223
BN29	Drayton	provision and/or improvement of existing and future adult day care facilities	19,154

WASTE MANAGEMENT

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
UH19	Upper Heyford	towards the improvement or relocation of Ardley Fields Recycling Centre	27,281
ES27	Stanton Harcourt	household waste and/or recycling	1,118
GR24	Grove	enhancements to household waste re-use and the recycling of waste serving the Site	13,882
WN32	Wantage	towards the provision and/or improvement of strategic waste management infrastructure at Stanford in the Vale (or its replacement) and serving the Site	126,522
SC08	Sutton Courtney	for the provision and/or improvement of sustainable waste management facilities for Oxfordshire	83,773
BN29	Drayton	waste recycling services serving the Site	16,604

COUNTRYSIDE

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
CA29	Brize Norton	Towards Rights of Way provision and improvement within Carterton and its vicinity serving the Site;	43,059
ES27	Stanton Harcourt	towards the protection and enhancement of biodiversity and green infrastructure	436
AM08	Ambrosden	towards the costs of a footpath link between the Site and Merton footpath number 295/7	44,856

MC03	Milcombe	toward the improvement of the public footpath near the Site which will be used as a pedestrian link to the village of Milcombe	45
WA27	Wallingford	toward the cost of upgrading the off-site public footpaths in the vicinity of the Site	95,744
DU06	South Leigh	For landscape ecology or access projects in the Lower Windrush Valley as identified in the Lower Windrush Valley Project	1,565
RA02	Radley	towards enhancements to the local Public Rights of Way and in particular the Thames Path National Trail	23,544
BN57	Bodicote	towards the cost of improvements to local public rights of way including to Banbury Bridleway 45, Bodicote Bridleway 11, Bodicote Footpath 16 and The Salt Way	41,556
DI88	Didcot	for improvements (including maintenance) to the rights of way network serving the Site which may include a community link to Wittenham Clumps.	180,658
GR27	Grove	towards the improvement of the public rights of way network in the vicinity of the Site	73,580
RA03	Radley	toward the enhancement to local PRoW routes (Thames Path, Kennington & new links)	45,819

ADULT LEARNING

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
ES27	Stanton Harcourt	for adult learning facilities	1,433
GR24	Grove	adult learning facilities serving the Site	18,437
SV13	Stanford in the Vale	Skills and learning facilities and Infrastructure serving the site	5,997
BN29	Drayton	future adult learning facilities	22,053

MUSEUMS

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
ES27	Stanton Harcourt	towards the County Museum Resource Centre at Standlake	89
GR24	Grove	the County Museum Resources Centre, Standlake	1,085
SV13	Stanford in the Vale	The Council's Museum Resource Centre at Standlake	353
BN29	Drayton	the museum resource centre at Standlake	1,297

MINERALS SITES

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount

FIRE & RESCUE

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount