

# **Oxfordshire County Council**

## **Infrastructure Funding Statement April 2021 to March 2022**



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# 1. Introduction

1.1 Welcome to Oxfordshire County Council's Infrastructure Funding Statement (IFS). This document sets out income and expenditure relating to planning obligations secured under S106 of the Town and Country Planning Act 1990 (as amended) over the last financial year. It also sets out, amongst other things, the S106 planned expenditure priorities in the future.

1.2 Local authorities are required to produce an infrastructure funding statement on an annual basis in accordance with Schedule 2 of the Community Infrastructure Levy Regulations 2010 (as inserted by the 2019 regulations).

1.3 S106 planning obligations are used to mitigate the impacts of development to make the development acceptable in planning terms.

1.4 The IFS is in two parts. Part one reports on planning obligations secured, received and allocated during the period from 1st April 2021 – 31st March 2022. Part two reports on future County Council infrastructure and service priorities expected to be fully or partly funded by S106 contributions.

1.5 The IFS has three appendices:

- Appendix 1: Funded projects for 2021/22
- Appendix 2: New planning obligations entered into in 2021/2022
- Appendix 3: Developer contributions received but unspent in 2021/22

## 2. Summary Table

| Service Area               | Funding received in 2021/22 | Funding spent in 2021/22 | Funding held (Received across all years) <sup>1</sup> | Funding secured (Across all years) expected to be received in future years |
|----------------------------|-----------------------------|--------------------------|---|--|
| Education                  | £32,193,005                 | £18,654,047              | £120,831,213  | £159,716,946   |
| Transport                  | £10,989,878                 | £6,211,037               | £67,931,286   | £90,949,797  |
| Libraries                  | £346,378                    | £246,027                 | £5,608,511  | £1,683,462   |
| Adult Social Care          | £158,317                    | 0                        | £4,114,335  | £1,123,162   |
| Countryside                | £52,564                     | £52,740                  | £1,209,093  | £807,732   |
| Waste                      | £414,577                    | -                        | £4,911,002  | £739,226   |
| Adult Learning             | £2,117                      | -                        | £189,282  | £35,992  |
| Museums                    | £2,444                      | -                        | £121,208  | £3,569   |
| Minerals sites             | £18,414                     | £3,747                   | £699,583  | £61,690  |
| Fire & Rescue              | £99,171                     | -                        | £247,518  | £37,265  |
| Other (inc youth services) | £3,290,123                  | £307,536                 | £33,302,818   | £0   |
| <b>Totals</b>              | <b>£47,566,988</b>          | <b>£25,475,134</b>       | <b>£239,165,849</b>                                   | <b>£164,209,044</b>  |

2.1 The summary table above shows the S106 funding received in 2021/22 and the funding that has been spent in each service area (this may have been received in earlier years).

2.2 There is further detail regarding the funding received in 2021/22 but unspent, the service areas it covers and the infrastructure it is allocated to in Appendix 3.

2.3 Appendix 1 gives details of the projects that have been funded through S106 during 2021/22. This funding may support all or part of a project and projects may run across several different financial years.

2.4 Appendix 2 – lists the planning obligations entered into during 2021/22 and provides a link to the associated planning application. This can be read in conjunction with Appendix 3 which gives the details of the infrastructure covered in each planning obligation.

2.5 Funding secured across all years expected to be received in future years, includes not just the funding from planning obligations entered into in 2021/22 but those signed in previous years. Secured funding not received means the relevant

<sup>1</sup> This includes funds received in 20/21 that were not spent in year

trigger for payment has not yet have been reached. E.g., A library contribution may be due before the 500<sup>th</sup> occupation on a development site but that may not be reached until 7 years after the planning obligations has been entered.

### 3. Policy Context

3.1 On 1st September 2019, amendments to the [Community Infrastructure Levy Regulations 2010](#) came into force which require the County Council to annually publish receipts and expenditure in relation to S106 contributions and CIL.

3.2 These regulations require local authorities to publish an annual infrastructure funding statement.

3.3 As the County Council is not a CIL charging authority this statement will report primarily on S106 contributions plus information on CIL contributions allocated by our Local Planning Authority (LPA) partners, i.e., district councils.

3.4 LPAs may charge CIL and are required to report on receipts and expenditure in their own annual IFS. This is intended to improve transparency and publicise that development is accompanied and mitigated by infrastructure.

### 4. S106 and CIL definition and Oxfordshire position and process

#### **What is S106?**

4.1 Planning obligations under S106 of the [Town and Country Planning Act 1990](#) (as amended), are a mechanism which makes a development proposal acceptable in planning terms, which would not otherwise be acceptable. They are focused on site specific mitigation of the impact of development. They may take the form of land, specific works, or financial contributions.

#### **What is CIL?**

4.2 CIL is a non-mandatory charge which can be levied by local authorities on new development in their area. It can be an important tool for local authorities to use to help them deliver the infrastructure needed to support development in their area, particularly where strategic infrastructure is required to support growth.

4.3 CIL only applies in areas where a local authority has consulted on, and approved, a charging schedule which sets out its CIL rates and has published the schedule on its website. Most new development which creates net additional floor space of 100 square metres or more, or creates a new dwelling, is potentially liable for the levy.

4.4 Currently, some LPAs in Oxfordshire have adopted a CIL charging schedule, some are in the process of adopting a CIL charging schedule, and some are continuing to collect just S106 contributions with no plans to move to CIL.

4.5 Table 1 below demonstrates the CIL charging status of the Oxfordshire LPAs and contains links to their published schedules:

*Table 1 CIL and S106 position in Oxfordshire*

| <b>LPA</b>              | <b>CIL charging status</b> |
|-------------------------|----------------------------|
| Oxford City             | <a href="#">Adopted</a>    |
| Vale of the White Horse | <a href="#">Adopted</a>    |
| South Oxfordshire       | <a href="#">Adopted</a>    |
| Cherwell                | Not adopted                |
| West Oxfordshire        | Not adopted                |

## **5. Relationship between LPA’s and Oxfordshire County Council for S106 and CIL**

5.1 The County Council can seek planning obligations to mitigate impact provided they meet three tests set out in Reg 122 of the Community Infrastructure Levy Regulations 2010 (as amended).

5.2 In addition to S106 planning obligations the County Council may also seek and secure CIL from a LPA towards the cost of a project.

5.3 The main source of funding for education capacity is expected to be S106 rather than CIL .

## **6. CIL Funding**

6.1 In 2021/22 Oxfordshire County Council received £7.3m CIL from South and Vale District Councils.

## **7. Contributions received by Oxfordshire County Council**

7.1 The County Council is responsible for ensuring the provision of a range of services to our residents. We therefore seek S106 contributions and/or facilities from developments that would have an additional impact on service provision and that impact cannot be met by the current provision, including but not limited to:

- Adult Social Care
- Education
- Fire & Rescue
- Libraries
- Transport
- Waste
- Countryside

7.2 Planning obligations can be in the form of financial contributions, works on or off site and the provision of land.

7.3 Services are also provided by the district councils, such as affordable housing, waste collection and leisure and district councils may seek planning obligations towards their services.

7.4 Local Planning Authorities also consult with other infrastructure providers including highways England; the NHS; Police and the Environment Agency to understand the full infrastructure needs required to mitigate against the impact of a development.

### **Non- financial contributions**

7.5 The County Council may also secure non-financial planning obligations. These may be in the form of land transfers to facilitate the delivery of infrastructure. For example, the County Council may request that a developer transfer land for the delivery of a new school. They may also be in the form of the provision of fire hydrants.

## **8. Part 1: S106 contributions received**

8.1 This part addresses the requirements set out in [Schedule 2 of the Community Infrastructure Levy \(Amendment\) \(England\) \(No. 2\) Regulations 2019](#)

The reported year is from 1st April 2021 to 31st March 2022.

### **The total amount of money to be provided under any planning obligations which were entered into during the reported year**

8.2 The County Council entered into 49 legal agreements during the financial year 2021/22. The value of contributions to be provided from these totals £23,034,863 before uplifting following indexation. Indexation will be applied at the point of payment. These contributions may not yet have been paid to the County Council. They are calculated and requested at agreed trigger points (for example on the

commencement of development or when a certain number of occupations is reached). This means that payments could be phased over a number of years.

8.3 £47.5 million S106 funding was received in 2021/22. These contributions may either fund part or all of a project.

8.4 A large proportion of the funding received will fund new schools and school expansions to accommodate the increase in school aged children generated by new development. Funding also includes contributions for public transport, highway works, adult social care and library projects, amongst other things.

8.5 **Please see ‘Appendix 2** - All new planning obligations entered into in 2021/22 for the full list of contributions.

**Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year**

(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided.

8.6 No educational facilities are to be provided as non-monetary S106 contributions under planning obligations which were entered into during the reported year.

**The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure**

8.7 The County Council allocates all funding received. The total amount allocated to be spent in later years, from funds received in 2021/22 is £45.5M

8.8 Where project funding comes from multiple sources or delivery of the project has a long lead-in period there is often a gap between funding allocation and spend.

**The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)**

8.9 The County Council spent £25.4million from S106 during the reported year. This includes funding received in 2021/22 and earlier years.

| Service                            | Number of Capital projects | Total spend |
|------------------------------------|----------------------------|-------------|
| Education                          | 44                         | £18,654,047 |
| Libraries                          | 8                          | £246,027    |
| Transport (including bus services) | 30                         | £6,211,037  |
| Countryside                        | 2                          | £52,740     |



|                            |           |                   |
|----------------------------|-----------|-------------------|
| Minerals sites             | 2         | £3,747            |
| Other (inc youth services) | 3         | £307,536          |
| <b>Total</b>               | <b>89</b> | <b>25,475,134</b> |

### Expenditure/Projects delivered

8.10 The County Council delivered several projects funded either fully or partly through S106 contributions in the reported year. A selection of those projects is shown below. **A full list is shown in Appendix 1 – S106 expenditure 2021/22.**

|                      |   |
|----------------------|---|
| Local authority area | <u>West</u>   |
| Location             | Witney  |
| Project description  | <u>New Windrush Primary School (315 new pupil places + nursery)</u>                               |
| Date opened          | September 2021  |
| Funding              | Fully funded by S106 planning obligations – project delivered by the housing developer; Persimmon |



|                      |   |
|----------------------|---|
| Local authority area | <u>Cherwell</u>   |
| Location             | Bicester  |
| Project description  | <u>Bardwell Special School – Expansion and provision of new school hall (16 new pupil places)</u> |
| Date opened          | September 2021  |
| Funding              | Funded by S106 planning obligations and DfE capital grant   |



|                      |  |
|----------------------|--|
| Local authority area | <u>West</u>  |
| Location             | <u>Stanton Harcourt</u>  |
| Project description  | <u>Stanton Harcourt Primary School - Expansion (35 new pupil places)</u> |
| Date opened          | September 2021   |
| Funding              | Fully funded by S106 planning obligations                                |



|                      |  |
|----------------------|--|
| Local authority area | West   |
| Location             | Long Hanborough  |
| Project description  | Hanborough Manor CE Primary School - Expansion<br>(105 new pupil places) |
| Date opened          | September 2021   |
| Funding              | S106 planning obligations and DfE capital grant                          |



|                      |  |
|----------------------|--|
| Local authority area | WODC   |
| Location             | Bampton Library, The Old Grammar School, Church View, Bampton, OX18 2NE  |
| Project description  | Complete refurbishment of the library space, including flooring, walls, heating, lighting and full replacement of all furniture including moveable shelving to increase capacity of the site. Increased book stock. Project undertaken as part of a wider major refurbishment of the building (funded by the landlord) which required reconfiguration of the interior walls and doors. |
| Date opened          | May 2022   |
| Funding              | Funded by a combination of: <ul style="list-style-type: none"> <li>• S106 planning obligations.</li> <li>• Local fundraising</li> </ul>  |





|                      |   |
|----------------------|---|
| Local authority area | Cherwell  |
| Location             | Banbury and surrounding villages - a number of small pots of funding have been used within the Banbury locality to deliver projects that have helped communities at the very local level: |

|                     |  |
|---------------------|--|
| Project description | Traffic calming along the Milton Road in Adderbury as mitigation against increased traffic from new housing has been delivered, as well as extending the footway at the northern end of the village. The footway is along the A4260, north of the Gracewell Care Home, towards Banbury. A number of bus stops and bus shelters have also been delivered this year. |
| Date opened         | Spring 2022  |
| Funding             | £53,500  |
|                     |  |

**Please see Appendix 3– Developer Contributions received but unspent 2021/22**

8.11 No S106 monies were used to repay any money borrowed.

8.12 OCC received £160,041 in admin fees in 2021/22 to be used for monitoring in relation to the delivery of planning obligations.

8.13 The County Council held £239m at the end of the reporting period. This includes £45.5M of funding that was received in 2021/2022 and was not spent in year. S106 funding is closely monitored and robustly managed via a vigorous internal sign-off mechanism to ensure that it is used for the purpose identified within the original planning obligation.

8.14 This funding is allocated towards infrastructure or service delivery projects which may be:

- dependent on the delivery of cumulative housing sites to trigger demand.
- dependent on other funding mechanisms to support delivery.
- dependent on other processes to complete prior to project delivery, for example the transfer of land.
- large single projects for which delivery is already underway but for which funding has not yet been drawn down.

## 9. Part 2: Funding priorities for 2022/23 and future years

9.1 The information in this section outlines some key County Council service future funding priorities. Each service’s statutory obligations are explained to give context to the infrastructure priorities.

9.2 Infrastructure named below may be wholly or partly funded by developer contributions.

**Overview of how priorities are made**

9.3 In alignment with the [National Planning Policy Framework](#), the County Council identifies and plans future infrastructure requirements at a very early stage through the local plan process. These infrastructure requirements are then set in local planning policy, supported by other relevant evidence base and documents such as Infrastructure Delivery Plans.

9.4 All sites usually generate the need for new infrastructure unless existing capacity exists. On strategic sites, the County Council would generally expect the site to generate demand for new infrastructure to mitigate the development itself, such as a new school. The cumulative effect of smaller sites may also trigger the need for new infrastructure including a new school and in this instance contributions from relevant developments will be pooled to fund the project.

9.5 The County Council works collaboratively to develop a joint working approach with our local planning authority partners to ensure provision of infrastructure is adequate for the revised need.

9.6 Infrastructure priorities are also guided by up-to-date or emerging policies including:

- Statutory requirements.
- Local plan representations.
- County Council policies, including the Local Transport and Connectivity Plan
- The updated Oxfordshire Infrastructure Strategy (OxIS)
- Growth and Transport Plans.
- Transport planning supporting strategies, which support the Local Transport and Connectivity plan
- Service business plans.

9.7 The Oxfordshire Infrastructure Strategy (OxIS) was updated in 2021 and provides a framework for identifying and prioritising strategic infrastructure priorities. This report was taken to County Council Cabinet in February 2022 and they agreed to:  
- endorse the OxIS Stage 1 as the framework for assessing and identifying strategic infrastructure priorities across the County to 2040, and  
-endorse the use of the OxIS multi-criteria appraisal (MCA) as the basis for the ongoing assessment and prioritisation of infrastructure in relevant Council workstreams.

9.8 It is expected that schemes and infrastructure priorities identified in this report and any further updates are fed into future local plan and supporting documents.

9.9 The County Council is developing an infrastructure pipeline project to monitor current project delivery on transport and identify need for future projects. In line with decisions from the County Cabinet in February, a pipeline assessment tool is being developed as part of this, based on the prioritisation framework within OxIS. This



project will develop further detail for demand, funding and timing of project delivery to support growth.

## **County Council services overview**

9.10 An overview of some of the County Council service areas that engage on infrastructure related growth matters is shown below. Further work on County Council priorities through a pipeline of projects is currently in development.

### **Education**

#### **Statutory requirements**

9.11 The County Council has a duty to ensure that there are sufficient school places to meet the needs of the population now and in the future. Education provision includes nursery, primary, secondary and sixth form education, and special needs services and facilities

9.12 The County Council acts as a commissioner of school places, ensuring there are a sufficient number of places through the expansion of existing or provision of new schools.

9.13 As part of the planning process for new developments, the County Council assesses existing school place capacity against a variety of data sources including estimated pupil yield. If there is considered to be insufficient capacity in local schools to cater for the development, new schools are built, or existing schools are expanded.

#### **Future priorities**

9.14 Current projections show that Oxfordshire could require 23 new primary and 5 new secondary schools to meet the demands of growth over the next 10 years, as well as a significant expansion programme of existing schools to meet the proposed scale of new housing growth across the county. These are outlined within our representations to Local Plans developed by our Local Planning Authority partners. The County Council also considers the provision of special educational needs and disabilities (SEND) places and if existing capacity will not be sufficient, appropriate provision will be created.

9.15 Planning for the delivery of these school projects is firmly linked with the acceleration of housing supply. Officers work collaboratively with our local authority partners to monitor development progress and programme projects to ensure sufficient capacity is available to meet demand. Capital investment necessary for new and expanded schools required as a result of housing development is expected to be funded through S106 contributions. Where sufficient S106 contributions cannot be secured, CIL may also be used.

9.16 School place planning is complex and further information on how the authority meets the demand for school places can be on the Council's website; [Planning enough school places | Oxfordshire County Council](#)

Future projects include -

- Eynsham – New Primary Schools and expansion of Secondary School capacity
- Shrivenham - Relocation and Expansion of Shrivenham CE Primary School
- Wallingford - Relocation and Expansion of St Nicholas CE Infant School
- NE Didcot – New Primary Schools and Secondary School
- Grove Airfield - New Primary Schools and Secondary School
- Valley Park, Didcot – New Primary Schools
- Bicester – New Primary Schools
- Special Education provision across the county

## **Early Years Education**

### Statutory requirements

9.17 The County Council has a number of statutory duties regarding free early education and childcare including:

- free early education for two-year-olds.
- free early education for three- and four-year olds.
- 30 hours free childcare for three and four-year olds; and
- all working families with children up to the age of 14 (18 for children with special education needs and disability) can expect the local authority to ensure there are sufficient childcare places available for their children to ensure they are able to continue to work.

9.18 Early years education providers include nurseries, childminders, preschools, and playgroups. All registered childcare providers who care for children from 0 - 5 years old must comply with the Early Years Foundation Stage and register with Ofsted.

9.19 The County Council has an additional statutory duty to ensure there is enough childcare for working parents. This covers children 0 – 14-year-olds (19 years for children with SEND) and includes out of school provision such as holiday clubs and after school clubs.

### Future priorities

9.20 New housing developments impact on the availability of free early education and childcare places in the county, the County Council therefore requires all new primary schools to include nursery provision. Where existing schools are being expanded additional early years places will be created through the expansion of

nursery classes or the expansion of places in the private, voluntary and independent sector including day nurseries and pre-schools. The County Council will also respond to changing government legislation which may impact on the delivery model in securing these additional places.

9.21 The County Council works to project future demand for places to align with growth and support Local Plans and monitors ongoing demand as development applications come forward. Capital investment necessary for new and expanded early education provision required as a result of housing development is expected to be funded through S106 contributions. Where sufficient S106 contributions cannot be secured, CIL may also be used.

## **Transport**

### Statutory requirements

9.22 The County Council supports the delivery of safe, reliable journeys, sustainably, while balancing the needs of the assets, network operation and customers using the resources available.

9.23 In response to the climate emergency Oxfordshire County Council has published its declaration, “Climate Action for a Thriving Oxfordshire” setting out our commitment to be a zero-carbon organisation by 2030, and fully playing our part in creating a zero carbon Oxfordshire.

9.24 The County Council has a number of transport aims and objectives in order to meet the challenge of a cleaner, greener and more sustainable county. We aim to:

- Identify, deliver and promote interventions and infrastructure that seek to reduce the proportion of journeys made by private car by making the use of public transport, walking and cycling more attractive.
- Increase the number of children walking, cycling or using public transport to travel to school, helping to improve health, increase physical activity and improve air quality;
- Improve public health and wellbeing by increasing levels of walking and cycling, reducing transport emissions and continually reducing the number of people killed or seriously injured on Oxfordshire’s roads;
- Procure and deliver the County Council’s passenger transport services ensuring not only that the County Council discharges its statutory and discretionary transport duties but that – in partnership with commercial operators – attractive, safe and sustainable bus services are provided in areas of significant growth.

## Future priorities

9.25 Major projects are a joint ambition for the County Council with our partner authorities and central Government. Key strategic projects will be supported to deliver wider growth ambitions.

9.26 For Oxford, the councils have put forward bold plans to reduce traffic levels across Oxford and which will tackle congestion, improve air quality and will make bus journeys quicker and more reliable. It will also enable more road space to be reallocated for walking and cycling improvements. Key schemes include traffic filters, a workplace parking levy, Zero Emission Zone and a package of public transport, walking and cycling improvements. The councils aim to start implementation with the traffic filters through an ETRO process in 2023, subject to the outcomes of consultation and scheme approval.

9.27 The Central Oxfordshire Travel Plan is currently out to consultation until 3<sup>rd</sup> October 2022 and provides an update on the Oxford Transport Strategy, aligning it with the recently adopted Local Transport and Connectivity Plan. The Oxford LCWIP is a detailed 10-year plan which sets out how to improve cycling and walking in Oxford. The plan includes a target to increase cycling in Oxford by 50% by 2031 and the evidence of how this is to be achieved.

9.28 In southern Oxfordshire the transport priorities are to deliver major schemes in the Didcot area to support the growth across both district areas. The projects include widening the A4130, Science Bridge (a new bridge over the railway), Didcot to Culham river crossing and the Clifton Hampden bypass. These schemes have high quality walking and cycling routes integrated into them and will allow greater route choice for public transport.

9.29 As well as delivering major multi-modal schemes, we are also focussing on Local Cycling and Walking Infrastructure Plans (LCWIPs). We will look at Abingdon in the first instance (to be produced and adopted by Spring 2023) and work with SODC to produce the Didcot LCWIP. By producing LCWIPs this will enable us to focus S106 and CIL spend on schemes contained within them as well as seeking developers to directly deliver schemes where appropriate. We will also undertake a study to set out what Science Vale Active Travel Network Phase 2 should look like – again with a view to securing relevant S106 monies towards the delivery.

9.30 In the Cherwell and West locality area there will be a focus on continuing to spend the small pots on important local schemes and the larger funding allocations are being used to match fund other funding sources, such as the Housing & Growth Deal. There is a clear focus on delivering for active travel modes and the S106 funding will be used to meet these objectives where possible.

9.31 The County Council will aim to spend S106 monies collected for traffic calming in the village of Drayton. Some of S106 money collected for the traffic calming scheme has gone directly to the Vale of White Horse Distinct Council, via

a bi-partite agreement. The County Council will work with the District Council to transfer these funds. The County Council is working with Drayton Parish Councils to identify key areas and schemes to be delivered in the village.

9.32 The County Council adopted an updated Local Transport Plan in July 2022. The updated strategy called the Local Transport and Connectivity Plan (LTCP), to better reflect our strategy both for digital infrastructure and for connecting the whole county.

9.33 The LTCP outlines our long-term vision for transport and travel in the county and the policies required to deliver this. The LTCP vision and policies will be used to influence and inform how we manage transport and the types of schemes we implement. .

9.34 The LTCP vision sets out that our goal is to deliver an inclusive and safe net zero Oxfordshire transport system that enables all parts of the county to thrive. It will tackle inequality, be better for health, wellbeing and social inclusivity and have zero road fatalities or life-changing injuries.

9.35 It sets out that we plan to achieve this by reducing the need to travel, discouraging individual private vehicle journeys and making walking, cycling, public and shared transport the natural first choice.

9.36 The LTCP will be supported by a set of area and corridor strategies (to be developed in 2022/23) which will outline how the LTCP vision and outcomes are delivered across the county. They will create more detailed plans that can be used to guide future scheme development, funding bids, support and enable sustainable growth, responses to planning applications and developer contributions.

9.37 The economic and housing growth agenda for Oxfordshire will need to involve the creation of whole, new sustainable communities through 'place making', rather than just through provision of buildings and roads, if it is to be successful. The County Council will continue to work with our local authority partners to achieve this.

9.38 The Council maintains and develops the council's Highway Asset Management Plan in line with governments 'Well Managed Highways' guidance and our Local Transport Plan. Programmes of work will be evidence driven using data and local intelligence to ensure a balance of managing the asset and delivering local community needs is achieved.

9.39 The Council's expenditure on public transport services and infrastructure is expected to increase significantly in the next few years. In 2020/21 the Council spent in excess of £2.2m on S106-funded bus services. Infrastructure improvements, such as new and improved bus stops associated with development, are also taking place at an exponential level. The continued success of the county

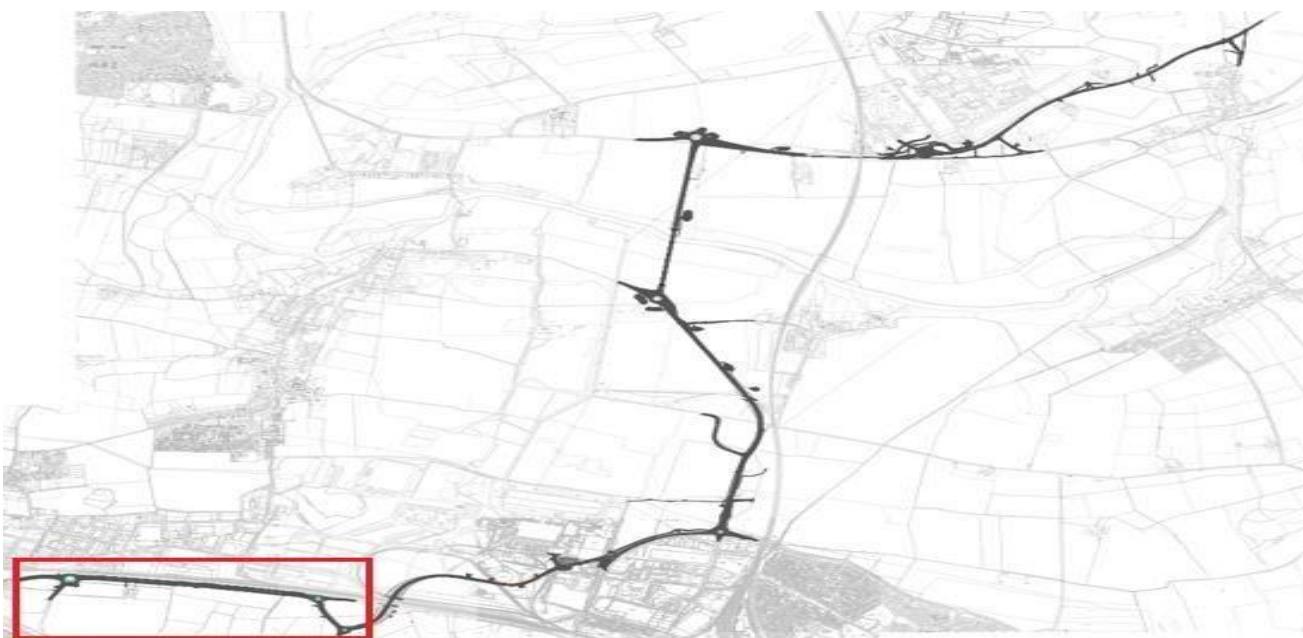
demands improvements to the bus network and the Council has been successful in obtaining significant S106 contributions to meet this objective.

|                               |  |
|-------------------------------|--|
| <b>Local authority area</b>   | Banbury  |
| <b>Location</b>               | Tramway Road/Station Approach  |
| <b>Project description</b>    | this scheme will deliver a bus and taxi link past the station to improve bus journey times and improve connectivity, and a new access into the station car park to avoid car trips travelling through one of the most congested junctions in Banbury. These improvements will provide benefit to many residents to the south of Banbury and help to unlock housing growth. |
| <b>Current stage</b>          | Preliminary design   |
| <b>Expected delivery date</b> | 2023   |
| <b>Total cost</b>             | £4.2m (Housing & Growth Deal + S106)   |



|                                   |   |
|-----------------------------------|---|
| <b>Local authority area</b>       | Bicester  |
| <b>Location</b>                   | London Road   |
| <b>Project description</b>        | Provision of a new cycleway from the junction with the A41 to the level crossing. |
| <b>Current stage</b>              | Preliminary design  |
| <b>Expected delivery date</b>     | Spring 2022   |
| <b>Total cost</b>                 | £552,288  |
| <b>S106 contribution</b>          | £552,288 from two s106 agreements   |
| <b>Additional funding sources</b> | None  |
| <b>Local authority area</b>       | <b>Vale of White Horse District Council</b>                                       |

|                               |  |
|-------------------------------|--|
| <b>Location</b>               | Didcot   |
| <b>Project description</b>    | A4130 Dualling – Dualling the A4130 from the Milton Gate Junction eastwards to the ‘old A4130 roundabout’ including pedestrian and cycling infrastructure. |
| <b>Current stage</b>          | Preliminary design   |
| <b>Expected delivery date</b> | 2024   |
| <b>Total cost</b>             | £22,214,000  |
| <b>Funding sources</b>        | Part funded by S106 with forward funding from Housing Infrastructure Fund  |
|                               |  |

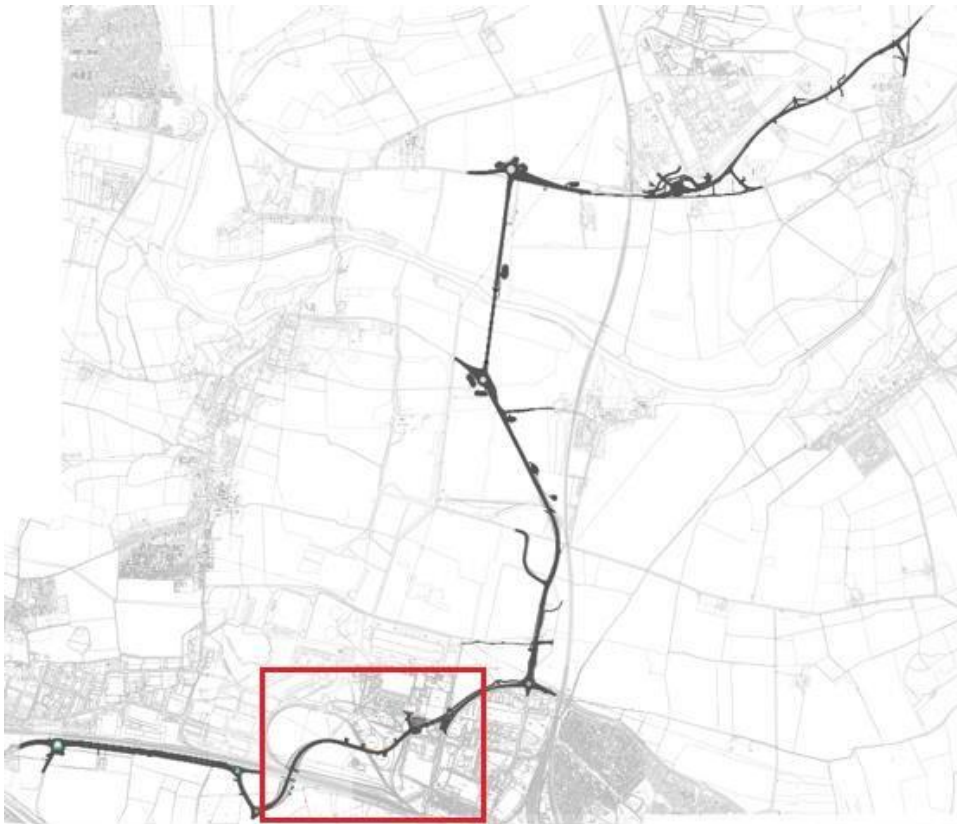


Plan of scheme

|                               |   |
|-------------------------------|---|
| <b>Local authority area</b>   | <b>South Oxfordshire District Council/Vale of White Horse District Council</b>  |
| <b>Location</b>               | Didcot  |
| <b>Project description</b>    | Didcot Science Bridge – A new road link from the new dualled section of the A4130, over the A4130, Great Western Mainline and Milton Road connecting back to the A4130 north of the Purchas Road roundabout, including pedestrian and cycling infrastructure. |
| <b>Current stage</b>          | Preliminary design  |
| <b>Expected delivery date</b> | 2024  |

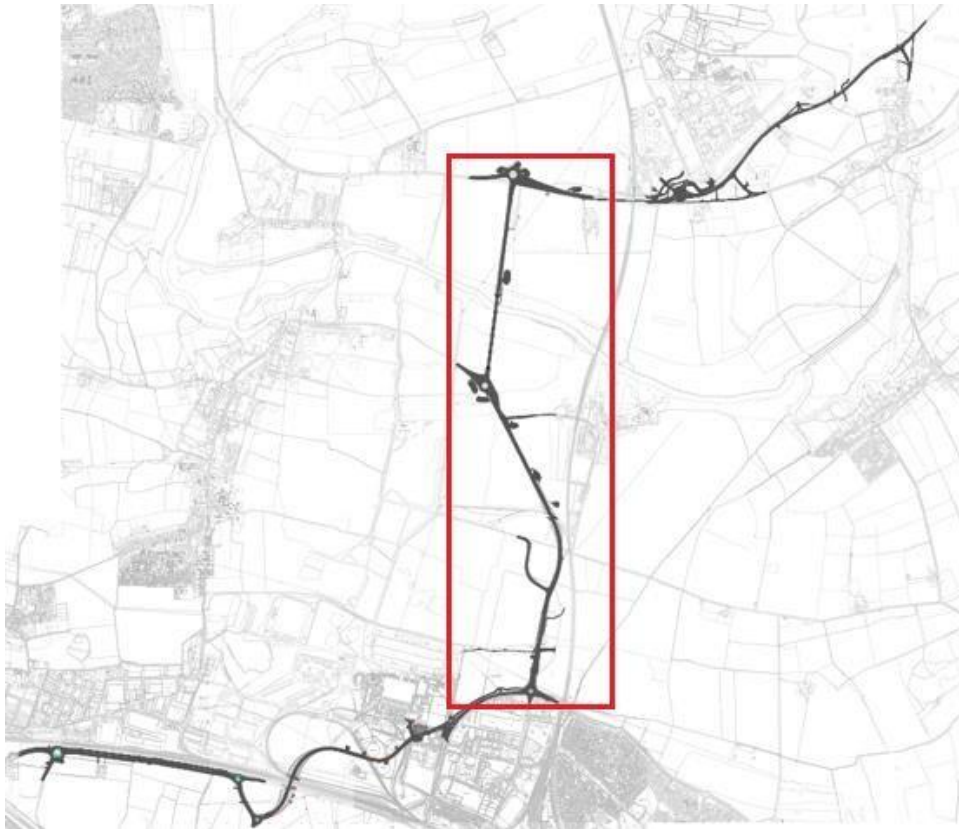


|                        |   |
|------------------------|---|
| <b>Total cost</b>      | £57,995,000   |
| <b>Funding sources</b> | Part funded by S106 with forward funding from Housing Infrastructure Fund |



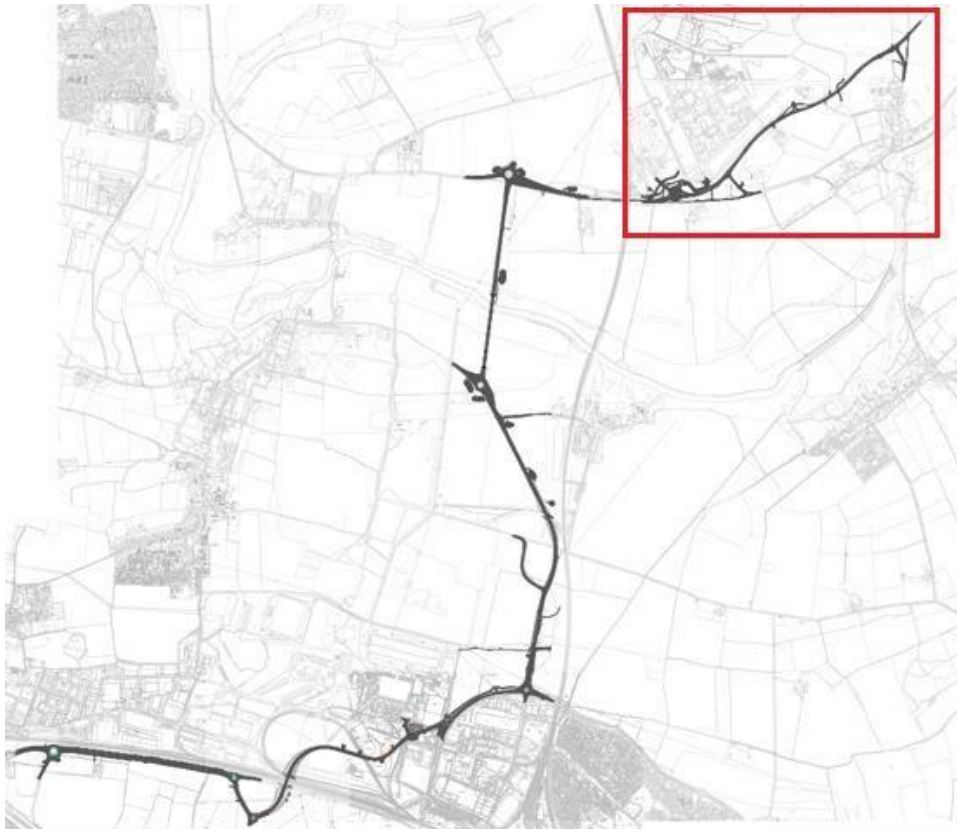
Plan of scheme

|                               |   |
|-------------------------------|---|
| <b>Local authority area</b>   | South Oxfordshire District Council/Vale of White Horse District Council   |
| <b>Location</b>               | Didcot and Culham   |
| <b>Project description</b>    | Didcot to Culham River Crossing – a new road including two new bridges, one over the river Thames and one over a private railway siding, between Didcot’s A4130 Northern Perimeter Road Collett Roundabout to the A415 west of Culham Science Centre. The proposal also includes the provision of new and improved pedestrian and cycling facilities. |
| <b>Current stage</b>          | Preliminary design  |
| <b>Expected delivery date</b> | 2024  |
| <b>Total cost</b>             | £125,947,000  |
| <b>Funding Sources</b>        | Part funded by S106 with forward funding from Housing Infrastructure Fund   |



Plan of scheme

|                               |  |
|-------------------------------|--|
| <b>Local authority area</b>   | South Oxfordshire District Council   |
| <b>Location</b>               | Clifton Hampden<br>Clifton Hampden Bypass-a new road between the A415, Abingdon Road, at the Culham Science Centre and B4015, Oxford Road, north of Clifton Hampden Village. Including the provision of new and improved pedestrian and cycling facilities |
| <b>Current stage</b>          | Preliminary design   |
| <b>Expected delivery date</b> | 2024   |
| <b>Total cost</b>             | £27,844,000  |
| <b>Funding</b>                | Part funded by S106 with forward funding from Housing Infrastructure Fund  |



Plan of scheme

|                                   |                                      |
|-----------------------------------|--------------------------------------|
| <b>Local authority area</b>       | Vale of White Horse District Council |
| <b>Location</b>                   | Wantage                              |
| <b>Project description</b>        | Wantage Eastern Link Rd              |
| <b>Current stage</b>              | Preliminary design                   |
| <b>Expected delivery date</b>     | September 2022                       |
| <b>Total cost</b>                 | £6.52m (estimate)                    |
| <b>S106 contribution</b>          | £6.16m                               |
| <b>Additional funding sources</b> | Growth Deal                          |



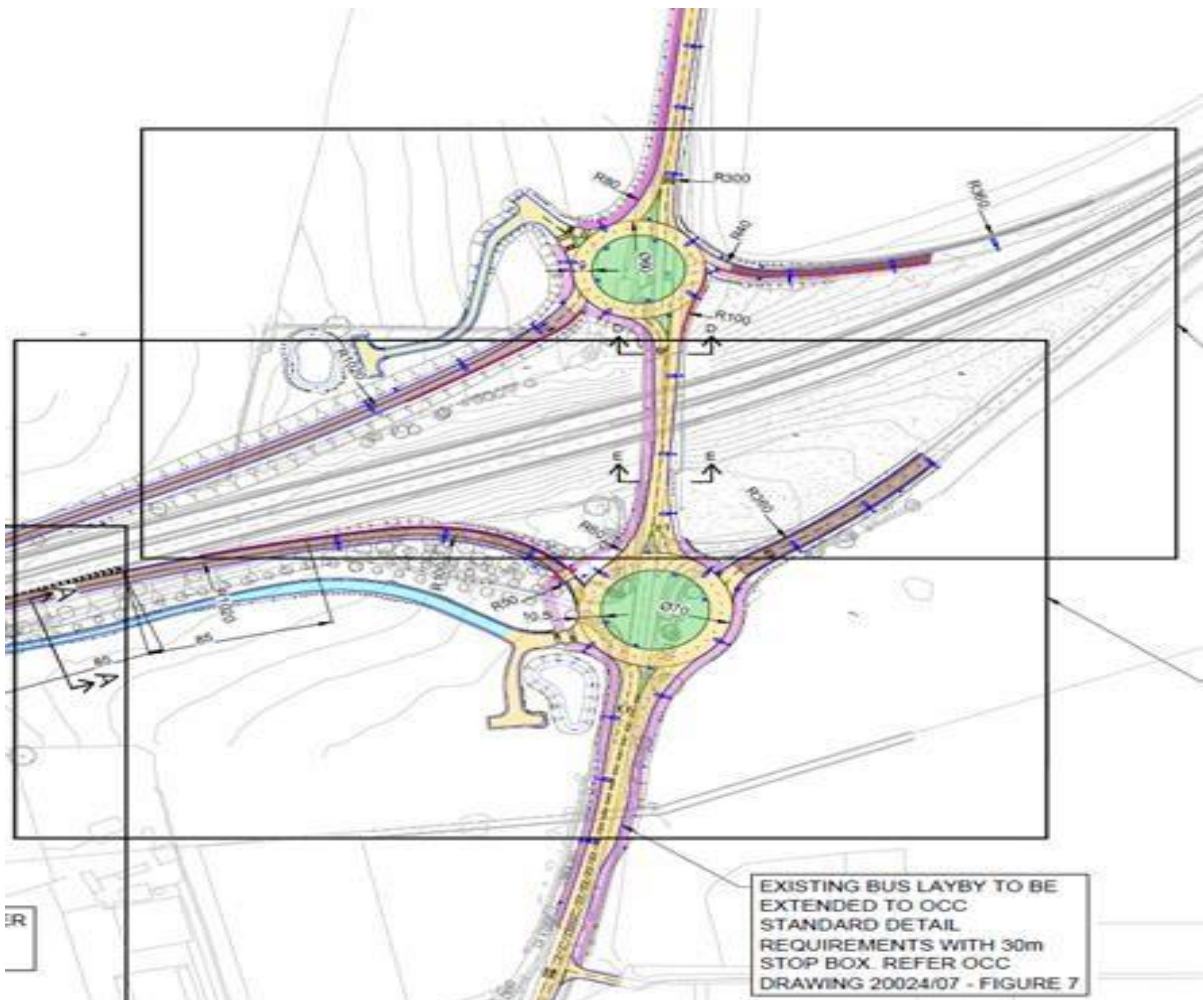
Plan of scheme (OCC to deliver green section)

|                               |   |
|-------------------------------|---|
| <b>Local authority area</b>   | Vale of White Horse District Council  |
| <b>Location</b>               | Lodge Hill, Abingdon  |
| <b>Project description</b>    | Reconfiguration of the Lodge Hill interchange to provide 'dumb-bell' roundabout configuration and southbound slip roads. Will additionally include the reprovision of a private road, replacement layby parking along the A34 and traffic calming schemes along Sugworth Lane and Bagley Wood Road/ |
| <b>Current stage</b>          | Preliminary design  |
| <b>Expected delivery date</b> | 2024  |
| <b>Total cost</b>             | £27 million (estimate)  |
| <b>S106 contribution</b>      | £6.5 million  |
| <b>Funding Sources</b>        | MHCLG, Growth Deal & S106   |

**Location Plan**



## Interchange Extract



## Waste Disposal

### Statutory requirements

9.40 Under the Environmental Protection Act 1990, the County Council is required to perform the statutory functions of the Waste Disposal Authority for Oxfordshire. This includes arranging for the disposal and recycling of Local Authority Collected Waste arising in the county, which is waste collected by the district and city councils in their role as Waste Collection Authorities, and waste received at Household Waste Recycling Centres (HWRCs). The County Council is required to provide HWRCs in its area where residents may deposit their own household waste free of charge. There are currently 7 of these provided by Oxfordshire County Council.

### Future priorities

9.41 Where appropriate, the County Council will require developers to mitigate the impact of housing developments on HWRCs by financially contributing through S106 planning obligations. The S106 calculation will be based upon the cost of

providing the required total HWRC network acreage, the cost of providing the footprint and buildings and the total number of new dwellings proposed across Oxfordshire that are contributing to the increase in waste.

## **Adult Social Care**

### Statutory obligations

9.42 The County Council provides a range of services including promotion of wellbeing, commissioning care, and managing provider failure, and other service interruptions. We also provide information and advice to vulnerable people and their families and carers and assists with market-shaping, commissioning care and support services for people in need.

9.43 The County Council is principally governed by the [Care Act 2014](#) and the [Health and Social Care Act 2012](#) and applies to the population as a whole, not just those who are eligible to receive care services.

9.44 Although the County Council is not required to own or maintain housing, we do have a responsibility within the Care Act of ensuring that people with support needs are adequately and safely housed and in suitable living accommodation also offering and arranging day services or community-based activities: where linked to accommodation this is usually provided by housing associations or care home providers, with the care or support commissioned by OCC.

### Future priorities

9.45 As Oxfordshire's population grows, ages and lives longer there are programmes underway for example Extra Care housing. Other specialist housing demand for residents such as adults with disabilities, which will grow with the rising population. Currently, the County Council ensures that needs are reflected in emerging Local Plan policies and will consider the use of S106 obligations to facilitate delivery as development sites come forward in the future.

## **Fire and rescue services**

### Service overview

9.46 The County Council, in its capacity as the Fire and Rescue Authority (FRA), has statutory duties under The Fire and Rescue Services Act 2004 to make provisions for:

- extinguishing fires
- protecting life and property in the event of fires

- rescuing and protecting people in the event of a road traffic collision
- rescuing and protecting people in the event of other emergencies. The service operates from 25 fire stations, a headquarters building, a training and development centre, and additional sites providing support services.

9.47 FRAs need to collect information to assess risk in their areas as well as protect the health and safety of their workers. According to the Fire and Rescue National Framework for England each FRA must produce a Community Risk Management Plan (CRMP) that identifies and assesses all foreseeable fire and rescue related risks that could affect its community. The Oxfordshire CRMP is available via this link [CRMP](#)

### Future priorities

9.48 Increases in population place additional demand on fire and rescue resources in terms of capital investment, equipment, and revenue budgets for firefighters, officers and support staff. There may be a need to build a new fire station, extend an existing fire station, extend communication infrastructures, or review staffing levels for example.

9.49 Fire hydrant provision forms part of the planning process, as explained earlier in this document. In the future, FRAs are including the use of fire suppression systems, particularly sprinklers, to protect the most at risk and vulnerable in society.

9.50 Currently, the County Council is working with our local authority partners to plan effectively for new or realigned capacity through Local Plans. This ensures that stations are in the right areas and involves engagement with adjoining authorities where demand overlaps county boundaries.

## **Libraries**

### Statutory requirements

9.51 The County Council has a duty to provide a comprehensive and efficient library service for everyone who lives, works, or studies in the county under the Public Libraries and Museums Act 1964.

9.52 The County Council is committed to maintaining and modernising its libraries to continue to meet the changing needs of service users and to cope with additional demand brought about by new development.

9.53 Libraries are no longer a place solely to borrow books. They function as a community hub offering services, events, and facilities to cater for a range of community needs.

#### Future priorities

9.54 The County Council's libraries are updated and improved to cope with additional demand brought about by increasing numbers of users resulting from housing growth.

9.55 Where additional capacity is required, libraries may be extended (or replaced) to allow more public access either by expanding the floor space, or converting existing space from an office, workroom or used as storage.

9.56 Where there is no viability to extend or increase space, libraries may also be reconfigured to:

- allow different types of customers to use them at different times of the day
- allow them to be used by community groups and/or paying organisations to deliver events.
- replace traditional large enquiry desks with smaller counters with the use of more flexible ICT to increase space for public use.
- increase provision of dedicated workspaces and study areas with new furniture to reflect the increased use of personal devices such as laptops and tablets.
- install technology that will enable library opening hours to be extended.
- install moveable shelving to offer greater flexibility in terms of how the space is used.

9.57 We work with our local authority partners through Local Plans and engagement on specific development applications to ensure that our local libraries are fit for purpose and expanded and/or improved to meet new demand from growth locations.

9.58 We seek to continually update, modernise and improve our library facilities and services to reflect the changing needs of library users in Oxfordshire including its growing population.

#### Future Projects include

- Faringdon Library – a full refurbishment planned for 2022-23 including a totally redesigned interior and some exterior work.
- Library Furnishings – a major upgrade and expansion of library seating and workspaces in 11 of our largest libraries in 2021.
- Chinnor Library – full refurbishment of the library planned for 2023/24.



- Chipping Norton Library – a minor refurbishment of the entrance area increasing the number of workspaces for public with their own devices. Planned for 2023
- Deddington Library – improvements to the outside space at the rear of the building to enable this to be accessed and used by library customers. Planned for 2022-23
- Bicester Library – creating and furnishing a separate multipurpose room for activities, and additional shelving and stock. Planned for 2022-23

### **Other Services**

9.59 Other County Council services which may be required as a result of growth include economic development; archaeology; green infrastructure and sustainable drainage systems. This list is not exhaustive. As planning obligations for these services are sought, they will be reflected in future editions of this document.

## Appendix 1 – S106 expenditure funding used on projects 2021/22

NB – For schools this table shows the amount of S106 used, (rounded to the nearest £) on the project in the reporting period. It is not the total project cost of providing the pupil places. In many cases expansion capital projects are phased over more than one year, and the amount shown is only the expenditure in the reporting year.

### Education

| Location of spend                         | Scheme  | Amount (£) |
|---|---|------------|
| Bletchington Primary School               | Relocation and expansion of Bletchington School (35 new pupil places)               | 40,614     |
| Botley Primary School                     | Expansion to 2FE (105 new pupil places)   | 214,000    |
| Bardwell Special School, Bicester         | Replacement of prefabricated temporary classrooms                                   | 362,394    |
| Frank Wise Special School, Banbury        | Replacement of prefabricated classrooms & expansion                                 | 89,384     |
| Longfields Primary School, Bicester       | Expansion to 2FE (105 new pupil places)   | 170        |
| Kingfisher Special School, Abingdon       | Replacement of prefabricated temporary classroom and expansion (8 new pupil places) | 52,919     |
| Faringdon Community College,              | Expansion by 2FE (300 new pupil places)   | 3,000      |
| Fitzwaryn (Special) School, Wantage       | Expansion (16 new pupil places)   | 53,603     |
| Matthew Arnold (Secondary) School, Oxford | Expansion by 1FE (150 new pupil places)   | 307,185    |
| East Hanney, St James CE Primary School   | Expansion to 1FE (105 new pupil places)   | 91,000     |

|   |  |           |
|---|--|-----------|
| Warriner Secondary School, Bloxham        | Expansion by 2FE (300 new pupil places)  | 465,000   |
| West Witney Primary School                | Expansion to 2FE (105 new pupil places)  | 640,000   |
| Burford Primary School                    | Expansion AN15-20 (35 new pupil places)  | 138,000   |
| Cholsey Primary School                    | Expansion to 2FE (105 new pupil places)  | 258,000   |
| Milton, St Blaise CE Primary School       | Expansion to 1FE (105 new pupil places)  | 2,262,000 |
| Five Acres CE Primary School, Ambrosden   | Replacement of prefabricated temporary classrooms with 2 permanent classrooms  | 479,000   |
| Long Hanborough Manor CE Primary School   | Expansion to 1.5FE (105 new pupil places)  | 141,000   |
| Bardwell Special School, Bicester         | Expansion and new school hall (16 new pupil places)  | 198,231   |
| Wallingford School (Secondary)            | Expansion by 2FE (300 new pupil places)  | 2,883,806 |
| Stanton Harcourt Primary School           | Expansion AN15-20 (35 new pupil places)  | 551,283   |
| William Morris Primary School, Banbury    | Expansion and replacement of temporary classrooms. AN25-1FE (35 new pupil places). Expansion of nursery from 13fte to 26fte. | 1,387,000 |
| John Watson Special School, Holton        | Expansion and replacement of temporary classrooms on secondary site (16 new pupil places)                                    | 200,000   |
| Lord Williams's (Secondary) School, Thame | Expansion by 1FE (150 new pupil places)  | 883,000   |
| Mill Lane Primary School, Chinnor         | Replacement of 4 temporary classrooms  | 108,000   |
| Orion Academy, Oxford                     | Expansion and new building for Orion SEN School (32 new pupil places)  | 160,000   |

|  |   |           |
|--|---|-----------|
| Folley View Primary School, Faringdon  | New Primary School - expansion and relocation of Faringdon Infant School (210 new pupil places) | 2,583,591 |
| Graven Hill Primary school, Bicester   | New Primary School (420 new pupil places + nursery)   | 45,000    |
| Sires Hill Primary School, Didcot      | New Primary School (420 new pupil places + nursery)   | 633,000   |
| St John's School, Grove                | New Primary School (420 new pupil places + nursery)   | 74,000    |
| GEMS Didcot Primary school             | New Primary School (420 new pupil places + nursery)   | 115,000   |
| Longford Park Primary School, Bodicote | New Primary School (315 new pupil places + nursery)   | 255,000   |
| The Swan School, Oxford                | New 11-16 Secondary School (900 new pupil places)   | 101,866   |
| Whitelands Academy (SW Bicester)       | New 11-16 Secondary School (600 new pupil places)   | 214,000   |
| Barton Park Primary School, Oxford     | New Primary School (315 new pupil places + nursery)   | 2,391,000 |
| Cherry Fields Primary School, Banbury  | New Primary School (210 new pupil places + nursery)   | 18,000    |
| GEMS Wantage Primary School            | New Primary School (420 new pupil places + nursery)   | 255,000   |

#### **Libraries**

| <b>Location of spend</b> | <b>Scheme</b> | <b>Amount</b> |
|--------------------------|---------------|---------------|
|--------------------------|---------------|---------------|

|                        |                                |         |
|------------------------|--------------------------------|---------|
| Bicester library       | Relocation of Bicester library | 122,308 |
| Bampton library        | Library improvement            | 79,000  |
| Faringdon library      |                                | 20,874  |
| Sonning Common library |                                | 1,758   |
| Watlington library     |                                | 2,361   |
| Carterton library      |                                | 18,515  |
| Botley library         |                                | 1,211   |

### Youth Services

| Location of spend    | Scheme | Amount |
|----------------------|--------|--------|
| Faringdon youth club |        | 7,540  |

### Transport

| Location of spend     | Scheme  | Amount  |
|-----------------------|---|---------|
| Banbury               | Hennef Road   | 294,000 |
| A361                  | Road Safety Improvements                            | 81,375  |
| Banbury               | Farmfield Road / Oxford Road - Junction Improvement | 346,000 |
| Botley Road           |   | 857,146 |
| Bicester              | Active Travel                                       | 81,000  |
| Oxford                | Zero emission zones                                 | 226,000 |
| Wolvercote, Oxford    | Bus infrastructure improvements                     | 1,865   |
| Cumnor, Harcourt Hill | Access Improvements                                 | 885     |

|                       |                                 |         |
|-----------------------|---------------------------------|---------|
| Adderbury             | Traffic calming measures        | 3,655   |
| Shrivenham            | Bus infrastructure improvements | 9,038   |
| Wantage               | Bus infrastructure improvements | 179     |
| Bloxham               | Street Lighting                 | 215     |
| Oxford                | Controlled parking zones        | 217,482 |
| East Hanney           | Puffin crossing                 | 67,000  |
| Watlington            | Traffic calming measures        | 2,450   |
| Henley                | Zebra Crossing                  | 18,522  |
| Yarnton               | Bus infrastructure improvements | 33,548  |
| Cumnor, Harcourt Hill | Bridleway                       | 26,534  |
| Tiddington            | Bus infrastructure improvements | 5,701   |
| Sandford on Thames    | Bus infrastructure improvements | 1,011   |
| North Hinksey         | Bus infrastructure improvements | 11,494  |

|                    |  |        |
|--------------------|--|--------|
| North Leigh        | Bus infrastructure improvements              | 25,935 |
| Bloxham            | VAS Signs                                    | 7,555  |
| Oxford, Littlemore | Bus infrastructure improvements              | 1,011  |
| Ducklington        | Bus infrastructure improvements              | 8,946  |
| Chipping Norton    | Bus infrastructure improvements              | 14,085 |
| Oxford, Littlemore | Bus infrastructure improvements              | 66,000 |
| Freeland           | Bus infrastructure improvements              | 9,585  |
| Hanborough         | A4095 Main Road Bus information improvements | 16,221 |

|         |   |         |
|---------|---|---------|
| Banbury | Weight restriction  | 10,506  |
| Banbury | Springfield Avenue RSI                                    | 66,646  |
|         | 40 Carousel   | 31,465  |
|         | Funding agreement – bus service                           | 56,469  |
|         | Bus Services  | 33,724  |
|         | Bus services – Funding agreement -Freeland Parish Council | 79,177  |
|         | 134 Going Forward   | 12,571  |
|         | 250 Hallmark  | 274,215 |
|         | 6 Oxford Bus  | 18,333  |
|         | 11 Oxford Bus   | 9,817   |
|         | X3 Oxford Bus   | 196,833 |
|         | 15/19 Pulhams   | 164,900 |
|         | X9 Pulhams  | 68,781  |
|         | 275 Red Rose  | 47,955  |
|         | 17/27 Red Rose  | 35,300  |
|         | 120 Redline   | 21,998  |
|         | 320 Redline   | 44,504  |
|         | 233 Stagecoach Oxford                                     | 160,512 |
|         | 488 Stagecoach Oxford                                     | 42,570  |
|         | 29/H5 Stagecoach Oxford                                   | 176,939 |

|  |                         |         |
|--|-------------------------|---------|
|  | B3 Stagecoach Oxford    | 300,311 |
|  | B5 Stagecoach Oxford    | 142,680 |
|  | B9 Stagecoach Oxford    | 219,041 |
|  | S4 Stagecoach Oxford    | 55,457  |
|  | S9 Stagecoach Oxford    | 64,500  |
|  | S6 Stagecoach Oxford    | 21,789  |
|  | 11 Thames Travel        | 62,965  |
|  | 33 Thames Travel        | 21,503  |
|  | 45 Thames Travel        | 41,013  |
|  | 67 Thames Travel        | 62,319  |
|  | 94 Thames Travel        | 81,655  |
|  | 95 Thames Travel        | 36,490  |
|  | 98 Thames Travel        | 418,946 |
|  | 136 Thames Travel       | 19,271  |
|  | X2 Thames Travel        | 197,627 |
|  | X32 Thames Travel       | 62,687  |
|  | X36 Thames Travel       | 337,057 |
|  | X39 Thames Travel       | 40,348  |
|  | V19 Villager            | 4,001   |
|  | 210 West Oxfordshire CT | 33,724  |
|  |                         |         |



### Countryside, Waste and Minerals

| Location of spend     | Scheme           | Amount  |
|-----------------------|------------------|---------|
| Lower Windrush Valley |                  | £29,944 |
| Millenium Common      |                  | £2,500  |
| Oakley Wood –         | WRC- Earth Trust | £1,247  |
| Upper Heyford         | Right of Way     | 22,796  |

## Appendix 2 - New agreements 2021/22

| Oxfordshire County Council Reference | Local Planning Authority | Planning Application | Link to LPA Website                          | Address  |
|--------------------------------------|--------------------------|----------------------|--|--|
| WN39                                 | Vale of the White Horse  | P21/V0261/FUL        | <a href="#">Link to planning application</a> | Land off Grove Road, Grove Road, Wantage OX12 7DR  |
| WL11                                 | South Oxfordshire        | P19/S1928/O          | <a href="#">Link to planning application</a> | Land Cuxham Road, Watlington (Site B)  |
| WL10                                 | South Oxfordshire        | P19/S1927/O          | <a href="#">Link to planning application</a> | Land West of Pyrton Lane, Watlington (Site C)  |
| WI88                                 | West Oxfordshire         | 20/02452/FUL         | <a href="#">Link to planning application</a> | Downs Road, Witney, Oxfordshire  |
| WI87                                 | West Oxfordshire         | 19/02503/FUL         | <a href="#">Link to planning application</a> | Oxford House, Unit 2 De Havilland Way, Windrush Industrial Park, Witney                                  |
| WC06                                 | South Oxfordshire        | P20/S2110/FUL        | <a href="#">Link to planning application</a> | Land at Chiltern Rise Cottage, Stable Cottage, Garden Cottage & Woodcote Garden Centre, Woodcote RG8 0QX |
| TH41                                 | South Oxfordshire        | P20/S0928/FUL        | <a href="#">Link to planning application</a> | The Elms, Upper High Street, Thame   |
| ST17                                 | Vale of the White Horse  | P19/V2459/O          | <a href="#">Link to planning application</a> | 31 - 33 The Causeway, Steventon, Abingdon  |
| SN12                                 | South Oxfordshire        | P19/S4576/O          | <a href="#">Link to planning application</a> | Little Sparrows, Blount Court, Sonning Common, Reading, RG4 9PA  |

|      |                         |               |  |  |
|------|-------------------------|---------------|--|--|
| OB91 | Oxford City             | 21/00300/FUL  | <a href="#">Link to planning application</a> | Land known as 17, 17a, 17b and 19 Between Towns Road Oxford OX4 3LX                |
| OB90 | Oxford City             | 21/01185/FUL  | <a href="#">Link to planning application</a> | Clive Booth Hall, John Garne Way, Oxford, OX3 0F/                                  |
| OB89 | Oxford City             | 19/02003/FUL  | <a href="#">Link to planning application</a> | Land known as Plot 16, Oxford Science Park, Robert Robinson Avenue, Oxford OX4 4GA |
| OB87 | Oxford City             | 20/02318/FUL  | <a href="#">Link to planning application</a> | Threeways House, George Street, Oxford   |
| OB85 | Oxford City             | 20/02672/FUL  | <a href="#">Link to planning application</a> | Land known as the SAE Institute, Armstrong Road, Littlemore, Oxford                |
| OB82 | Oxford City             | 21/00317/FUL  | <a href="#">Link to planning application</a> | WIC House, Transport Way, Oxford, Oxfordshire OX4 6LT                              |
| OB79 | Oxford City             | 20/01237/RES  | <a href="#">Link to planning application</a> | Plots 8150, 8200, 8200 and 9200 Alec Issigonis Way, Oxford, OX4 2HU                |
| HE45 | South Oxfordshire       | P19/S0227/FUL | <a href="#">Link to planning application</a> | Anderson House, Newtown Road, Henley-on-Thames, RG9 1HG                            |
| HA27 | Vale of the White Horse | P20/V1334/FUL | <a href="#">Link to planning application</a> | Land to the South East of Meadow View, Didcot Road, Harwell, Oxon                  |
| GR29 | Vale of the White Horse | P18/V2300/FUL | <a href="#">Link to planning application</a> | Land at Grove Road, Grove  |
| GR28 | Vale of the White Horse | P16/V0981/O   | <a href="#">Link to planning application</a> | Land at Monks Farm, Townsend, Grove, Oxfordshire                                   |

|      |                         |             |  |  |
|------|-------------------------|-------------|--|--|
| GO05 | South Oxfordshire       | P19/S2923/O | <a href="#">Link to planning application</a> | Land East of Manor Road, Goring-on Thames, Oxfordshire |
| FA37 | Vale of the White Horse | P18/V0259/O | <a href="#">Link to planning application</a> | Steeds Farm, Coxwell Road, Faringdon                   |

|      |   |                 |  |  |
|------|---|-----------------|--|--|
| EA12 | Vale of the White Horse                   | P20/V3119/FUL   | <a href="#">Link to planning application</a> | Land at Hanney Nurseries Steventon Road, East Hanney, OX12 0HS |
| DC12 | South Oxfordshire/Vale of the White Horse | P21/V0167/FUL   | <a href="#">Link to planning application</a> | Former Didcot A Power Station, Milton Road, Didcot             |
| DC11 | South Oxfordshire                         | P20/S1577/O     | <a href="#">Link to planning application</a> | Land at Ladygrove, Didcot                                      |
| CM09 | South Oxfordshire                         | P21/S1384/FUL   | <a href="#">Link to planning application</a> | Main Avenue, Culham Science Centre, Clifton Hampden            |
| CA34 | West Oxfordshire District Council         | 21/00228/FUL    | <a href="#">Link to planning application</a> | South of Milestone Road  |
| BR54 | Cherwell District Council                 | 19/01036/HYBRID | <a href="#">Link to planning application</a> | Land at Charlote Avenue, Bicester                              |
| BR34 | Cherwell District Council                 | 21/01330/F      | <a href="#">Link to planning application</a> | Unit C Symmetry Park, Bicester                                 |
| BN77 | Cherwell District Council                 | 19/02126/F      | <a href="#">Link to planning application</a> | 1, Dukes Meadow Drive, Banbury, Oxfordshire, OX16 1GW          |
| BN75 | Cherwell District Council                 | 20/00329/CDC    | <a href="#">Link to planning application</a> | Compton Road Coach Park, Compton Road, Banbury OX16 2PR        |

|      |                                    |               |  |   |
|------|------------------------------------|---------------|--|---|
| BN74 | Cherwell District Council          | 21/00503/F    | <a href="#">Link to planning application</a> | Banbury 200 Southam Road Banbury OX16 2FW                                   |
| BN73 | Cherwell District Council          | 20/01643/OUT  | <a href="#">Link to planning application</a> | Land North And West Of Bretch Hill Reservoir Adj To Balmoral Avenue Banbury |
| BE16 | South Oxfordshire District Council | P17/S3952/O   | <a href="#">Link to planning application</a> | West of Hale Road, Benson   |
| AM09 | Cherwell District Council          | 19/01191/OUT  | <a href="#">Link to planning application</a> | Land at Middle Wretchwick Farm, Bicester                                    |
| AD19 | Cherwell District Council          | 19/00963/OUT  | <a href="#">Link to planning application</a> | Land North side of Berry Hill Road, Adderbury                               |
| AB97 | Vale of the White Horse            | P21/V0024/FUL | <a href="#">Link to planning application</a> | Land to the West of Wootton Road, Abingdon-on-Thames, Oxfordshire           |
| AB96 | Vale of the White Horse            | P19/V3114/FUL | <a href="#">Link to planning application</a> | Tesco Garden Centre, Marcham Road, Abingdon, Oxfordshire OX14 1TU           |
| AB95 | Vale of the White Horse            | P21/V0220/FUL | <a href="#">Link to planning application</a> | Abingdon and Witney College, Wootton Rad, Abingdon                          |
| OB79 | Oxford City Council                | 20/01237/RES  | <a href="#">Link to planning application</a> | Plots 8150, 8200, 8200 and 9200 Alec Issigonis Way, Oxford, OX4 2HU         |
| EC09 | Vale of the White Horse            | P21/V0738/FUL | <a href="#">Link to planning application</a> | Land at Park Farm, East Challow, Wantage, OX12 9TU                          |
| CT13 | Cherwell District Council          | 20/00293/OUT  | <a href="#">Link to planning application</a> | Land at Bicester Gateway, Business Park, Wendlebury Rd, Chesterton          |

|      |                           |               |  |  |
|------|---------------------------|---------------|--|--|
| CI10 | Vale of the White Horse   | P21/V0212/FUL | <a href="#">Link to planning application</a> | ESA ECSAT, Fermi Avenue, Harwell Campus, OX11 0FD  |
| CI09 | Vale of the White Horse   | P20/V2742/FUL | <a href="#">Link to planning application</a> | West of I13 and East of Visitor Centre, Rutherford Appleton Laboratory, Harwell Campus, Didcot, OX11 0PW |
| CI08 | Vale of the White Horse   | P20/V3332/FUL | <a href="#">Link to planning application</a> | Building R12, Rutherford Appleton Laboratory, Harwell Campus, Didcot OX11 0FA                            |
| BR58 | Cherwell District Council | 19/02081/F    | <a href="#">Link to planning application</a> | Unit E25 Telford Road, Bicester  |
| BR56 | Cherwell District Council | 19/02708/OUT  | <a href="#">Link to planning application</a> | FAST, Bicester Heritage, Buckingham Road, Bicester, Oxfordshire OX26 5HA                                 |
| AB98 | Vale of the White Horse   | P19/V0083/FUL | <a href="#">Link to planning application</a> | Land at 22 to 26 and 28 Ock Street Abingdon OX14 5DH   |

## Appendix 3 - Developer Obligations, received but unspent 2021/22

### EDUCATION

| Oxfordshire County Council Reference | Location             | Infrastructure the funding is allocated to | Amount (£)   |
|--------------------------------------|----------------------|--|--------------|
| WI81                                 | Witney               | Secondary Education                        | 329,878.24   |
| WI81                                 | Witney               | Primary Education                          | 243,233.93   |
| EA09                                 | East Hanney          | Primary Education                          | 102,292.08   |
| CD02                                 | Cuddesdon and Denton | Education                                  | 30,685.16    |
| CN25                                 | Chipping Norton      | Primary Education                          | 185,934.22   |
| CN25                                 | Chipping Norton      | Nursery                                    | 19,081.36    |
| UH17                                 | Upper Heyford        | Secondary Education                        | 19,167.75    |
| AM07                                 | Ambrosden            | Secondary Education                        | 745,278.70   |
| NL07                                 | North Leigh          | Education                                  | 61,275.84    |
| BT05                                 | Bampton              | Primary Education                          | 329,630.85   |
| BT05                                 | Bampton              | Nursery                                    | 33,937.20    |
| BR32                                 | Launton              | Primary Education                          | 241,743.83   |
| FA28                                 | Faringdon            | Special Educational Needs                  | 12,701.56    |
| FA28                                 | Faringdon            | Primary Education                          | 545,983.74   |
| FA28                                 | Faringdon            | Secondary Education                        | 283,507.09   |
| WT15                                 | Shrivenham           | Primary Education                          | 203,495.15   |
| WT15                                 | Shrivenham           | Secondary Education                        | 141,958.28   |
| CA29                                 | Brize Norton         | Special Educational Needs                  | 58,874.66    |
| CA29                                 | Brize Norton         | Primary Education                          | 2,284,993.98 |
| NL04                                 | Hanborough           | Primary Education                          | 96,343       |
| NL06                                 | North Leigh          | Primary Education                          | 196,574.08   |
| ES39                                 | Stanton Harcourt     | Primary Education                          | 158,302.30   |

|         |                  |                          |              |
|---------|------------------|--------------------------|--------------|
| BN66    | Banbury          | Primary Education        | 709,342.79   |
| FA33    | Faringdon        | School Land              | 105,247.83   |
| FA35    | Faringdon        | Primary Education        | 291,154.32   |
| WN32    | Wantage          | Primary Education        | 1,905,873.64 |
| WI73    | Witney           | Primary Education        | 335,876.12   |
| WI73    | Witney           | Secondary Education      | 28,649.66    |
| BU06    | Burford          | Primary Education        | 215,123.78   |
| CA31    | Carterton        | Early Years              | 10,922.70    |
| CA31    | Carterton        | Primary Education        | 109,545.91   |
| MI08    | Milton Heights   | Primary Education        | 56,053.81    |
| WN32    | Wantage          | Primary Education        | 1,350,47.55  |
| BR21    | Bicester         | Primary Education        | 503,941.84   |
| GR27    | Grove            | Primary Education        | 2,240,675.37 |
| GR27    | Grove            | Secondary Education      | 3,698,377.88 |
| CL17    | Cholsey          | Primary Infrastructure   | 133,960.97   |
| CL17    | Cholsey          | Secondary Infrastructure | 315,822.27   |
| WO18    | Woodstock        | Secondary Education      | 823,439.33   |
| UH17    | Upper Heyford    | Secondary Education      | 99,449.40    |
| WI77    | Witney           | Secondary Education      | 1,072,663.81 |
| ES19    | Stanton Harcourt | Youth                    | 659.74       |
| DE03    | Deddington       | Primary Education        | 52,916.22    |
| WN32    | Wantage          | Primary Education        | 546,471.46   |
| MC03    | Milcombe         | Primary Education        | 167,514.30   |
| EA11/12 | East Hanney      | Primary Education        | 145,836.12   |



## TRANSPORT

| Oxfordshire County Council Reference | Location    | Infrastructure the funding is allocated to       | Amount (£) |
|--------------------------------------|-------------|--|------------|
| OB46                                 | Barton      | Strategic transport and highways                 | 1,150,499  |
| WI77                                 | Witney      | Public transport & Temporary education transport | 216,328    |
| BR49                                 | Blackthorn  | Highways & Strategic Transport                   | 257,593    |
| BR49                                 | Blackthorn  | Public Transport                                 | 14,922     |
| TK02                                 | Tackley     | Bus service                                      | 33,130     |
| BT05                                 | Bampton     | Public transport                                 | 90,501     |
| BR32                                 | Launton     | Bus Service                                      | 73,025     |
| BN52                                 | Banbury     | Public transport                                 | 11,429     |
| EA11/12                              | East Hanney | Highway infrastructure                           | 52,675     |
| EA11/12                              | East Hanney | Public Transport                                 | 50,238     |
| WT15                                 | Shrivenham  | Bus Service                                      | 68,556     |
| WT15                                 | Shrivenham  | Highways   | 308,954    |
| KI43                                 | Kidlington  | TRO & Bus stop infrastructure                    | 4,218      |
| KI43                                 | Kidlington  | Public Transport                                 | 11,313     |
| WL08                                 | Watlington  | Bus Service                                      | 100,551    |
| WL08                                 | Watlington  | Bus Stop; Watlington Edge Road; TRO              | 702,758    |
| NL06                                 | North Leigh | Cycle path                                       | 53,985     |
| NL06                                 | North Leigh | Bus service                                      | 55,609     |
| OB82                                 | Oxford      | Public transport infrastructure                  | 40,648     |
| FA33                                 | Faringdon   | Bus infrastructure                               | 16,283     |
| BR50                                 | Ambrosden   | Highway works and Strategic transport            | 121,069    |
| BN59                                 | Banbury     | Public Transport                                 | 11,429     |
| DI93                                 | Didcot      | Public Transport                                 | 152,898    |
| WO18                                 | Woodstock   | Transport Strategy                               | 181,496    |
| WI81                                 | Witney      | Bus service                                      | 55,980     |
| FA35                                 | Faringdon   | Residential travel plan                          | 2,228      |

|      |                  |                                 |           |
|------|------------------|---------------------------------|-----------|
| FA35 | Faringdon        | Bus service improvement         | 234,015   |
| BR44 | Bicester         | Bus contribution                | 43,776    |
| WI73 | Witney           | Highways                        | 1,387,017 |
| WI73 | Witney           | Public transport                | 12,005    |
| RA02 | Radley           | Public transport                | 75,073    |
| EA05 | East Hanney      | Bus Service                     | 19,594    |
| EE07 | Enstone          | Bus Service                     | 16,424    |
| BN74 | Banbury          | Public transport infrastructure | 16,000    |
| BN75 | Banbury          | Highways                        | 6,493     |
| WN32 | Wantage          | Public transport                | 186,424   |
| WN32 | Wantage          | Cycle path A417                 | 115,009   |
| WN32 | Wantage          | Traffic order                   | 32,746    |
| SC22 | Sutton Courtenay | Highways                        | 152,411   |
| DI88 | Didcot           | Public transport                | 865,344   |
| CR12 | Crowmarsh        | Bus service                     | 175,056   |
| CR12 | Crowmarsh        | Bus infrastructure              | 50,563    |
| OB84 | Oxford           | Traffic regulation order        | 3,120     |
| WA26 | Crowmarsh        | Public transport                | 53,686    |
| DC12 | Didcot           | Public transport infrastructure | 17,913    |
| DC12 | Didcot           | Strategic highway               | 246,648   |
| CL17 | Cholsey          | Public transport                | 125,063   |
| SC09 | Sutton Courtenay | Highways                        | 109,946   |
| BN49 | Banbury          | Transport                       | 150,272   |
| RA03 | Radley           | Public transport RTI            | 44,505    |
| RA03 | Radley           | Public transport bus shelter    | 36,258    |
| RA03 | Radley           | Cycle parking                   | 7,930     |
| WI86 | Witney           | Public transport infrastructure | 26,220    |
| WI86 | Witney           | Public transport services       | 73,742    |
| BN57 | Bodicote         | Bus infrastructure              | 14,738    |
| WA34 | Wallingford      | Public transport                | 47,544    |

|      |                  |                                 |         |
|------|------------------|---------------------------------|---------|
| BR43 | Launton          | Strategic transport & TRO       | 70,177  |
| CH24 | Chinnor          | Bus stop contribution           | 31,151  |
| CH24 | Chinnor          | Public transport                | 172,329 |
| CT11 | Chesterton       | Strategic highway               | 281,949 |
| CT11 | Chesterton       | Public transport infrastructure | 10,601  |
| CT11 | Chesterton       | Safety improvement scheme       | 53,006  |
| CT11 | Chesterton       | Public transport services       | 82,345  |
| MI08 |                  | Bus shelter                     | 53,768  |
| ES19 | Stanton Harcourt | Transport                       | 11,759  |
| WN32 | Wantage          | Traffic order                   | 32,746  |
| ML03 | Minster Lovell   | Cycle transport                 | 163,623 |
| ML03 | Minster Lovell   | Bus transport                   | 72,197  |
| WA27 | Wallingford      | Public transport                | 309,353 |
| BU06 | Burford          | Public transport                | 105,957 |
| MC03 | Milcombe         | Bus infrastructure              | 9,410   |
| MC03 | Milcombe         | Bus service                     | 42,322  |
| ML03 | Minster Lovell   | Cycle transport                 | 163,623 |
| ML03 | Minster Lovell   | Bus transport                   | 72,197  |
| AB90 | Abingdon         | Bus shelter                     | 10,767  |
| AB90 | Abingdon         | Highways                        | 404,250 |

## LIBRARIES

| Oxfordshire County Council Reference | Location         | Infrastructure the funding is allocated to | Amount |
|--------------------------------------|------------------|--|--------|
| WI81                                 | Witney           | Library contribution                       | 8,856  |
| CD02                                 | Cuddesdon        | Library contribution                       | 1,409  |
| CN25                                 | Chipping Norton  | Library contribution                       | 11,765 |
| UH17                                 | Upper Heyford    | Library contribution                       | 13,805 |
| BT05                                 | Bampton          | Library contribution                       | 20,416 |
| WI73                                 | Witney           | Library contribution                       | 96,763 |
| BN41                                 | Banbury          | Library contribution                       | 91,814 |
| WI77                                 | Witney           | Library contribution                       | 76,243 |
| ES19                                 | Stanton Harcourt | Library contribution                       | 1,149  |

## ADULT SOCIAL CARE

| Oxfordshire County Council Reference | Location         | Infrastructure the funding is allocated to                                  | Amount |
|--------------------------------------|------------------|---|--------|
| BN41                                 | Banbury          | towards the expansion of Banbury Health and Wellbeing Centre                | 33,463 |
| CD02                                 | Cuddesdon        | towards the provision or improvement of daycare facilities serving the Land | 1,612  |
| ES19                                 | Stanton Harcourt | adult day care infrastructure   | 2,535  |
| UH17                                 | Upper Heyford    | Social and Healthcare   | 13,386 |
| FA28                                 | Faringdon        | Social and Healthcare   | 15,039 |
| WI73                                 | Witney           | towards the expansion of Witney Health and Wellbeing Centre                 | 83,944 |

## WASTE MANAGEMENT

| Oxfordshire County Council Reference | Location         | Infrastructure the funding is allocated to   | Amount  |
|--------------------------------------|------------------|--|---------|
| CD02                                 | Cuddesdon        | towards the cost of waste management facilities serving the Land   | 884     |
| UH17                                 | Upper Heyford    | Waste Management   | 10,394  |
| FA28                                 | Faringdon        | strategic waste and recycling management   | 11,581  |
| CA29                                 | Brize Norton     | towards the provision and/or improvement of strategic waste management infrastructure at Dix (or its replacement) and serving the Site | 190,943 |
| BN41                                 | Banbury          | towards the improvement/expansion of Alkerton Waste Recycling Centre   | 69,131  |
| WI77                                 | Witney           | strategic waste management at Dix (or its replacement) serving the Site  | 76,243  |
| SC08                                 | Sutton Courtenay | for the provision and/or improvement of sustainable waste management facilities for Oxfordshire  | 47,754  |
| ES19                                 | Stanton Harcourt | waste infrastructure   | 1,271   |

## COUNTRYSIDE

| Oxfordshire County Council Reference | Location     | Infrastructure the funding is allocated to | Amount |
|--------------------------------------|--------------|--|--------|
| CA29                                 | Brize Norton |  | 36,834 |
| DU06                                 | South Leigh  |  | 14,553 |
| MC03                                 | Milcombe     |  | 1,176  |

**ADULT LEARNING**

| Oxfordshire County Council Reference | Location         | Infrastructure the funding is allocated to | Amount |
|--------------------------------------|------------------|--|--------|
| UH17                                 | Upper Heyford    | Adult Learning                             | 1,792  |
| ES19                                 | Stanton Harcourt | adult learning infrastructure              | 325    |

**MUSEUMS**

| Oxfordshire County Council Reference | Location         | Infrastructure the funding is allocated to  | Amount |
|--------------------------------------|------------------|---|--------|
| CD02                                 | Cuddesdon        | to be used towards the provision or improvement of the museum resource centres serving the Land | 69     |
| UH17                                 | Upper Heyford    | Museum  | 811    |
| FA28                                 | Faringdon        | museum infrastructure serving the Site  | 1,403  |
| ES19                                 | Stanton Harcourt | Oxfordshire's Museum service infrastructure serving Stanton Harcourt                            | 161    |

**MINERALS SITES**

| Oxfordshire County Council Reference | Location | Infrastructure the funding is allocated to | Amount |
|--------------------------------------|----------|--|--------|
| SH01                                 | Shilton  | Minerals and Waste                         | 18,414 |

**FIRE & RESCUE**

| Oxfordshire County Council Reference | Location  | Infrastructure the funding is allocated to  | Amount |
|--------------------------------------|-----------|---|--------|
| CD02                                 | Cuddesdon | towards the provision or improvement of fire and rescue services serving the Land | 540    |

|      |              |  |        |
|------|--------------|--|--------|
| CA29 | Brize Norton | towards a Fire Station/Community Safety Centre at<br>Carterton | 61,833 |
| WN32 | Wantage      | funding fire and safety initiatives for new home owners        | 36,798 |